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High Sheriff of Belknap County Rodney S. Crockett

Annual Report of Belknap County

For the Year Ending December 31

1967

ANNUAL REPORT

of the

COMMISSIONERS

of the

COUNTY OF BELKNAP

together with the

Reports of the

Superintendent of the County Home, Sheriff

County Treasurer, Jailer, Chaplain, Clerk of the Court

County Attorney and Auditors

FOR THE YEAR ENDING

December 31, 1967

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1967

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COUNTY OFFICERS

COMMISSIONERS

MARION H. ATWOOD	SANBORNTON
JOHN G. RUEL	LACONIA
HENRY T. SPEAR	GILFORD

ATTORNEY

WILLARD G. MARTIN, JR.	LACONIA

TREASURER

H. MAX WAKEMAN, JR.	LACONIA

SHERIFF

RODNEY S. CROCKETT	BELMONT

CLERK OF SUPERIOR COURT

ROBERT P. TILTON	LACONIA

JUDGE OF PROBATE
(Jan. 1 - Jan. 10, 1967)

FORTUNAT A. NORMANDIN	LACONIA

REGISTER OF PROBATE

RICHARD G. TILTON	LACONIA

DEPUTY REGISTER OF PROBATE

DOROTHEA R. CONLY	LACONIA

REGISTER OF DEEDS

EVERETT D. WHEELER	LACONIA

DEPUTY REGISTER OF DEEDS

MARGARET A. BOISVERT	LACONIA

AUDITORS

DANA S. BEANE	LACONIA
ROBERT G. HOLBROOK	LACONIA

DEPUTY SHERIFFS

DONALD C. ALDEN	ALTON
CHESTER C. BICKFORD	MEREDITH
HERBERT E. HOWE	TILTON
RAYMOND J. LAKEMAN	LACONIA
ELEANOR W. MERRILL	LACONIA
SYLVIO J. MORIN	GILFORD
MARTIN M. MURRAY	BELMONT
GEORGE A. POIRE	LACONIA

SUPERINTENDENT OF THE COUNTY HOME AND JAILER

PERLEY A. BEACH	LACONIA

CHAPLAINS

REV. THOMAS J. CATE	LACONIA
(Jan. 1 - May 31, 1967)	
REV. JOSEPH E. VACHON	LACONIA
(Acting Chaplain June 1 - Sept. 1, 1967)	
REV. RAYMOND DEMERS	LACONIA
(Sept. 1 - Dec. 31, 1967)	
REV. GEORGE CHICOINE	LACONIA

MEDICAL REFEREE

MENDON MACDONALD, M. D.	GILFORD

MEMBERS OF THE BELKNAP COUNTY DELEGATION

1967 - 1968

District No. 1 (Center Harbor, New Hampton)	H. Thomas Urie
District No. 2 (Meredith)	Stuart B. Allan Nelson B. Piper, Jr.
District No. 3 (Sanbornton, Tilton)	Olin A. Joslyn Earle F. Randall
District No. 4 (Gilford)	Lawrence W. Guild
District No. 5 (Belmont)	Lyle N. Watson
District No. 6 (Barnstead, Gilmanton)	George B. Roberts
District No. 7 (Alton)	Kenneth W. Chamberlain, Sr.
District No. 8 (Laconia, Ward 1)	Walter D. McCarthy Romeo R. deBlois
District No. 9 (Laconia, Ward 2)	Clerk, Margaret E. Normandin Ann G. Dearborn
District No. 10 (Laconia, Wards 3 & 4)	George A. Head Oscar C. Prescott
District No. 11 (Laconia, Ward 5)	(1/1/67-4/13/67) David O'Shan Lucien R. Dulac
District No. 12 (Laconia, Ward 6)	Chairman, George W. Stafford Claude W. Foster

COMMITTEES OF THE
BELKNAP COUNTY DELEGATION
1967 - 1968

Executive Committee

H. Thomas Urie, Chairman	New Hampton
Oscar Prescott, Vice Chairman	Laconia
Walter McCarthy	Laconia
Lawrence Guild	Gilford
Claude Foster	Laconia
Ann Dearborn	Laconia
Lucien Dulac	Laconia

Ex-officio

George W. Stafford - Chairman	Laconia
Margaret E. Normandin - Clerk	Laconia

Belknap County Infirmary

Walter McCarthy, Chairman	Laconia
Kenneth Chamberlain, Vice Chairman	Alton
George Head	Laconia
Ann Dearborn	Laconia
Claude Foster	Laconia
Nelson Piper	Meredith

Belknap County Court House

Romeo deBlois, Chairman	Laconia
Olin Joslyn, Vice Chairman	Sanbornton
Lucien Dulac	Laconia
Dave O'Shan (Deceased)	
Lyle Watson	Belmont

Gunstock Mt. Area Committee

George Roberts, Chairman	Gilmanton
Oscar Prescott, Vice Chairman	Laconia
Stuart Allan	Meredith
Margaret E. Normandin, Clerk	Laconia
H. Thomas Urie	New Hampton
Earle F. Randall	Tilton
Lawrence Guild	Gilford

RECORDS OF COUNTY DELEGATION

BELKNAP COUNTY CONVENTION

ROOM 207 ANNEX - 2:00 P. M.

CONCORD, N. H.

January 11, 1967

Pursuant to RSA 24, Belknap County Convention met for the purpose of organization. All members present except representative Normandin.

Nominated for Chairman representative Stafford. Nominations seconded and vote unanimous.

Nominated for Vice Chairman representative Urie. Nominations seconded and vote unanimous.

Chairman Stafford calls for nominations for clerk. Representative Normandin nominated for clerk. Nominations seconded and vote unanimous.

Chairman Stafford appoints Executive Committee as follows:

H. Thomas Urie, Chairman
Oscar Prescott, Vice Chairman
Walter McCarthy
Lawrence Guild
Claude Foster
Ann Dearborn
Lucien Dulac

On motion of representative Stafford, the clerk was requested to cast one ballot for the slate as presented.

Chairman, Vice Chairman and Clerk are ex-officio on all committees. Clerk will also serve the executive committee.

It was moved and seconded that all business of the convention hearings be held under the rules of the House as adopted. Vote unanimous.

Organization of the Laconia Delegation nominations for Chairman and Clerk were made and seconded. Representative deBlois elected Chairman, Representative Dearborn elected Clerk.

Meeting adjourned.

Respectfully submitted,
Margaret E. Normandin, Clerk

BELKNAP COUNTY CONVENTION
STATE HOUSE
CONCORD, NEW HAMPSHIRE
January 25, 1967

At a meeting of Belknap County Delegation called January 25, 1967 at State House, Concord, Legislative Hall, Section 1, all present except: Thomas Urie, Oscar Prescott.

The Executive Commttee recommends to the Delegation that the County Commissioners be empowered to borrow one hundred and fifty thousand dollars in anticipation of taxes between the present date and July 1, 1967, and that this money be borrowed in such amounts as deemed advisable.

It was moved by David O'Shan and seconded that the County Commissioners be empowered to borrow $150,000 in anticipation of taxes to be expended as needed.

Motion was seconded by M. Joslyn.
Vote in Affirmation.

Meeting adjourned at 12:55 P. M.

MARGARET E. NORMANDIN
Clerk

BELKNAP COUNTY CONVENTION
EXECUTIVE MEETING
BELKNAP COUNTY HOME
LACONIA, NEW HAMPSHIRE
February 10, 1967

Members present:

H. Thomas Urie	Ann G. Dearborn
Oscar C. Prescott	Lucien R. Dulac
Walter D. McCarthy	Margaret E. Normandin

The purpose of the meeting was to discuss the budget for 1967 with the County Commissioners.

Detailed explanation was given the executive committee of the delegation.

Meeting adjourned at 2:00 P. M.

MARGARET NORMANDIN
Clerk

PUBLIC HEARING
BELKNAP COUNTY COURT HOUSE
LACONIA, NEW HAMPSHIRE
February 13, 1967 At 7:30 P. M.

Public hearing was held at Belknap County Court House for the purpose of presenting the 1967 budget.

Those present were:

H. Thomas Urie
Stuart B. Allan
Nelson B. Piper, Jr.
Olin A. Joslyn
Lyle N. Watson
George B. Roberts
Romeo R. deBlois
Walter D. McCarthy
Ann G. Dearborn
Margaret E. Normandin
Oscar C. Prescott
Lucien R. Dulac
Claude W. Foster
George W. Stafford
George A. Head

Those absent were:

Lawrence W. Guild
Earle F. Randall
Kenneth W. Chamberlain, Sr.
David O'Shan

Motion made by Rep. Urie and seconded by Rep. Prescott that we adopt the Rules of the House for delegation meetings.

The vote was unanimous.

It was declared by Chairman Stafford that the testimony tonight be confined to the county budget for 1967.

Marion Atwood, Chairman of Belknap County Commission explained the proposed budget.

Estimated revenue for 1966 was	$213,351.76
Estimated revenue for 1967 is	225,931.13
Actual revenue for 1966 was	20,553.56

The total cost for 1967 for Belknap County is estimated to be $672,241.80. The amount to be raised by county tax is $446,310.67.

Dr. Harris explained the needs of the Lakes Region Mental Health Clinic. A $1,500.00 appropriation was asked from Belknap County to support the clinic which will serve all towns in the county. One third of the cost must be borne by local clinic in order that the clinic receives two thirds from the State.

At present every budget committee in the towns as well as city of Laconia have been asked to contribute to the clinic.

Dr. Harris hopes that the amount could be contributed by the county tax instead of getting an assessment from each town in the future.

Last year Laconia gave $3,000.00, Gilford $600.00, and most small towns have been asked for $275.00.

Rep. Watson stated that more information should be given town authorities.

Chairman Marion Atwood explained that the additional expenses of officers was due to the fact that the bonds are due this year as well as state audit. Airport authority requested $7,000.00, however, $6,000.00 appears on the budget sheet, as request was made late. Actual revenue for 1966 at the County Home was $225,547.77. Several items will change if certain bills pending in legislature are passed.

1. Jury payrolls will be increased to $21,000.00 from $14,000.00.
2. Board & Care of children in the amount of $40,000.00 might be put in the state budget.

Belknap County Bar Association has requested $500.00 for furniture in the library. It was stated by Atty. Martin that books are purchased by attorneys in the county.

County Officers explained their budget.

Register of Deeds, Everett Wheeler stated that as of 1967 no additional money from the county will be needed for the index. It has been a special appropriation for years, however, Mr. Wheeler will not be responsible for the back index, that is 1961 through 1966.

Register of Probate - no one appeared.

Clerk of Court, Robert Tilton, wishes a mimeograph machine to print court calendar. He reminded the delegation that if the increase to jury pay passes an added $7,000.00 will be needed.

Sheriff Department - Rodney Crockett testified that if the bill putting him and a deputy on salary passes that his budget will change very little from last year's. Last year's Sheriff Department's actual expenditure was $24,730.04; this year's estimate is $25,235.00. The car used by Sheriff will be owned by the county. The city of Laconia does not pay for radio service. The delegation felt that the Sheriff's office should be hooked up with City police.

County Extension Service - Mr. Carl Yost explained budget. The 1967 appropriation requested $18,688.00. Mrs. Esther Weeks, Treasurer reported that additional amounts for salaries were necessary. Out of 10 counties in 1966, Belknap Agriculture Agent placed 9th, Home Economics agent 10th, 4-H agent 9th, and Forester 9th. Four other counties pay .10 per mile. This year no help will be available from Durham.

Chairman Stafford stated that Rep. Watson will be representative of the county delegation to work with the Extension Service.

Commissioner Spear outlined repairs to the Court House which are being done this year.

County Home - Perley Beach.

At present we have 90 patients, and are only licensed for 80 but the State has asked that we take the extra 10 since a home in Laconia closed down.

We have not signed up for Medicare but we are under Medi aid Title 18.

A calculator is necessary in order to keep records today, one can be purchased for $475.00. $175,244.73 will have to be raised by tax for county home.

County home is now considered by State as a hospital. Therefore, we must follow hospital standards.

The budget was referred to Rep. Urie and the executive committee for study.

Public hearing closed at 9:05 P. M.

Respectfully submitted,
MARGARET NORMANDIN
Clerk

EXECUTIVE COMMITTEE OF THE BELKNAP COUNTY DELEGATION LEGISLATIVE HALL STATE HOUSE CONCORD, NEW HAMPSHIRE

March 1, 1967

Meeting of the executive committee was called to discuss money for the Lakes Region Mental Health Clinic. The amount submitted from Dr. George Harris which includes

Belknap County and other surrounding towns, was discussed in lieu of the towns contributing the following amounts:

Laconia	$3,000.00
Gilford	600.00
Other small towns	275.00 each

The Belknap County Executive Committee on a motion made by Rep. Guild and seconded by Rep. McCarthy voted that $6,925.00 be included in the Belknap County Budget for the Lakes Region Mental Health Clinic.

The vote was unanimous.

Rep. Lyle Watson stated that State funds on ratio basis of 2 to 1 on money raised within the County for the Mental Health Clinic. A letter submitted to Dr. Harris assures the County Delegation that in the event the Delegation voted equivalent funds, the Lakes Region Mental Health Clinic will not use the monies voted by the Belknap towns at their town meeting. The money appropriated by Belknap County Delegation in the Budget will be used for towns in the County only, and not for those towns outside Belknap County serviced by Lakes Region Mental Health Clinic.

Meeting adjourned at 1:30 P. M.

Respectfully submitted,

MARGARET NORMANDIN
Clerk

BELKNAP COUNTY CONVENTION
EXECUTIVE SESSION
BELKNAP COUNTY HOME
LACONIA, NEW HAMPSHIRE
March 18, 1967 9:30 A. M.

Members present:

Margaret E. Normandin	H. Thomas Urie
Oscar C. Prescott	Lawrence W. Guild
Lucien R. Dulac	Walter D. McCarthy

Belknap County Home

It was voted that the Clerk present to the Court for a ruling regarding the payment of attorney's fees for the attorney hired by two of the County Commissioners in the Personnel case.

Motion was made by Rep. McCarthy and seconded by

Rep. Guild that $6,925.00 be added to the County Budget for the Lakes Region Mental Health Clinic.

The vote was unanimous.

Explanation in detail was given by Rep. Watson regarding the Belknap County Cooperative Extension Service Budget. It was recommended that the budget as submitted be accepted with the exception of cutting the travel allowance $500.00. The total travel budget will be $2,484.00, therefore, the extension service budget will be $18,188.00.

Motion was made by Rep. Guild and seconded by Rep. McCarthy that a detailed budget be submitted under Care and Supplies for Court House and Office Expense of County, under the title of General Government.

Vote: Unanimous.

The following amounts are to be cut from the submitted budget:

a) Superior Court - Books & Printing cut $500.00
Estimated expenditure for 1967 $1,000.00

b) Jury Meals - Cut $250.00
Estimated expenditure for 1967 $500.00

County Home Budget discussed in detail. The executive committee recommends to the County Commissioners that private cases at the County Home be charged $12.00 per day and we are therefore increasing revenue accordingly. It is hoped that private patients will be considered only after all requests by County Welfare persons have been fulfilled.

Revenue for 1967

$208,690.00	as submitted
25,000.00	added from state welfare
$233,690.00	
7,000.00	increase income if $12.00 per day charged
$240,690.00	
950.00	add to #501
$241,640.00	
649.35	add to #504
$242,289.35	Total Revenue

To the total expense of Dietary #621 through #628, of the detailed County Home report add $800.00 for freezer — Total $66,191.60.

Motion was made by Rep. McCarthy and seconded by

Rep. Guild that an itemized breakdown of #401 through #726 be submitted.

Vote: Unanimous.

Belknap County Home Budget

Under "Nursing Care", item #675 is to be cut from the budget — $703.00.

Under "Medical Service", item #685 is to be out from the budget — $500.00.

Under the Court House Special Repairs budget the estimated expenditures for 1967 submitted by the commissioners were $3,000.00. This is to be increased to $3,500.00, per recommendation of the Court House subcommittee.

Meeting adjourned at 1:45 P. M.

Respectfully submitted,
MARGARET NORMANDIN
Clerk,

PUBLIC HEARING
BELKNAP COUNTY COURT HOUSE
LACONIA, NEW HAMPSHIRE

April 3, 1967 7:30 p. m.

Members present:

Stuart B. Allan
H. Thomas Urie
Nelson B. Piper, Jr.
Olin A. Joslyn
Lyle N. Watson
George B. Roberts
Romeo R. deBlois
Walter D. McCarthy
Ann G. Dearborn
Margaret E. Normandin
George A. Head
Oscar C. Prescott
Lucien R. Dulac
Claude W. Foster

Members absent:

Earle F. Randall
Lawrence W. Guild
Kenneth W. Chamberlain, Sr.
David O'Shan
George W. Stafford

Chairman, George Stafford called the meeting to order to hear testimony on House Bill #237.

For: Atty. Richard Brouillard, former County Attorney. Letter submitted to all in the delegation stating the reasons he favors House Bill 237. This Bill will modernize the sheriff department.

Compensation should be brought up to date and should not depend on fees alone.
Deputy may be unwilling to gamble and take a job on fee basis. Better people in sheriff's office are necessary in this day and age because 5 communities in our County do not have a full time police force. Our sheriff deserves this salary as in the years he has shown dedication to his job.

For: Atty. Willard Martin, County Attorney.
A full time deputy is needed to investigate the cases in our County. If cases are not handled correctly in the beginning, we are in trouble to prosecute. The fee system does not make sense in this day and age and our sheriff here in Belknap County is always ready to assist.

For: Atty. Paul Normandin.
Concurs with Brothers Brouillard and Martin that the fee system in county government should be corrected.

For: Marion Atwood, Commissioner - Representing the Commissioners of Belknap County

For: Sheriff Crockett.
Deputies will serve civil writs and this will not increase the Sheriff's Dept. budget.

The car to be furnished by the County under this bill will be used for County Business only.
No one against the Bill.

Hearing closed on House Bill 237

Hearing on House Bill 239

For: Atty. Richard Brouillard, former County Attorney.
This Bill is good sound business basis. A 10% increase will allow $6500. salary paid to the registry to be satisfactory for a period of time. The 10% will eliminate the request for an increase of salary periodically.

For: Atty. Willard Martin, County Attorney.
If the pay was more than $6500. on a flat salary it would be better than the 10% gross fees. Increase in the volume of the work in the 10% will take care of the extra work which is perhaps in the long run to the benefit of the County.

For: Atty. Paul Normandin.
This Bill makes definite what the Register of Deeds will get. The extra work he does will be taken care of by the 10%. The County as well as the Registry of Deeds will benefit by this Bill and the expenses of the office will be borne by the fees and not by the County tax.

For: Marion Atwood, County Commissioner.
Speaking for the County Commissioners
The services for the public should be paid for by the public using the office, as it is now the County pays the expense of the office from the County Tax and receives nothing to pay expenses. Merrimack County has had the salary in operation and a substantial amount has returned to the County. We will not have to pay for the index under this system which has cost anywhere up to $1500. every ten years.

For: Everett Wheeler, Register of Deeds
The office will not be a complete deficit to the County as the fees will now pay the expenses. One girl is necessary in the office now; her salary to be paid by the County.

No one appearing against.

Public hearing closed

Following the Public Hearing on House Bills #237 and #239, Motion was made by Rep. McCarthy and seconded by Rep. Foster that item #681 (under medical services - payroll) be reduced $2500.00.

Vote: Unanimous.

Motion made by Rep. McCarthy and seconded by Rep. Foster that item #685 be increased to $673.00. The item is equipment under medical services.

The County Delegation instructed the Treasurer not to expend funds in the capital reserve without a two-thirds vote.

Vote: Unanimous

Motion made and seconded that the Airport appropriation be raised to $7,000.00 which is an increase of $1,000.00 over the submitted budget figure.

Motion made and seconded that $7,000.00 be added to the total patient revenue making the 1967 total $207,340.00.

Motion was made by Urie and seconded that the following cuts be made in the expenditures as submitted:

Superior Court - Books & Printing cut $500.00
Jury Meals - cut $250.00
County Farm - cut $1,130.00
Lakes Region Mental Health Clinic - cut $1500.00
and in place thereof $6,925.00
Surplus Food - cut $1,000.00
Belknap County Bar Assn. - add $50.00
Special Repairs at Court House - add $50.00
Cooperative Extension Service - cut $500.00

Estimated expenditures was $675,836.80. Added to this the special appropriation of $1700.00 for expenses of the personnel committee appeal of Arline B. Hayes, making the total $677,536.80.

Estimated revenue - $234,530.48

Money to be added by taxation - $443,006.32

Motion made by Rep. Urie and seconded by Rep. Normandin that the budget be accepted as read subject to a revision to whatever moneys the treasurer has in the capital reserve fund and building fund; said figures to be submitted from the treasurer to the clerk.

Vote: Unanimous - 14 present and voting
Motion to adjourn made by Rep. Head and seconded.
Adjourned at 10:55 p. m.

Respectfully submitted,

Margaret Normandin,
Clerk

EXECUTIVE SESSION

BELKNAP COUNTY DELEGATION

ROOM 208 STATE HOUSE
CONCORD, NEW HAMPSHIRE

April 18, 1967

Meeting called to order at 10:00 A. M., April 18, 1967.

All members present except Guild, Head, Joslyn, Normandin and Randall.

HB 239 discussed. Representative Urie moved as ought to pass. Seconded by Representative McCarthy. Vote was in the affirmative. To be reported by Representative Urie.

HB 237 discussed. Moved by Representative Roberts as ought to pass. Seconded by Representative Watson. Vote was in the affirmative. To be reported by Representative Roberts.

Chairman stepped down to speak and chair held by Representative Urie.

Representative Stafford moved that the committee be recorded as censuring commissioner Atwood for not instructing the Belknap County Infirmary personnel to fly the flag at half mast in respect of Representative David O'Shan, and that such a letter of censure be written to Commissioner Atwood and be published by the clerk. Representative McCarthy seconded the motion. After a lengthy discussion

Representative Stafford withdrew his motion. Representative Stafford in chair.

County budget discussed. Representative Urie suggested that in the absence of Representative Normandin, that action be taken at a later date.

The Chairman reporting as Chairman of the Personnel Committee stated that on April 14, 1967 the Committee voted to uphold the actions of the two commissioners, whereby they discharged A. B. Hayes, an employee at the County Infirmary.

Discussion ensued as to the amount of the attorney's bill as a result of this hearing.

Representative McCarthy moved to adjourn. Seconded by Representative Watson.

Respectfully submitted,
GEORGE B. ROBERTS
for
MARGARET NORMANDIN
Clerk

EXECUTIVE SESSION

BELKNAP COUNTY DELEGATION

ROOM #307
STATE HOUSE, CONCORD, N. H.

April 27, 1967

Members present:

H. Thomas Urie	Romeo R. deBlois
Stuart B. Allan	Walter D. McCarthy
Nelson B. Piper, Jr.	Ann G. Dearborn
Olin A. Joslyn	Margaret E. Normandin
Earle F. Randall	George A. Head
Lawrence W. Guild	Oscar C. Prescott
Lyle N. Watson	Lucien R. Dulac
George B. Roberts	Claude W. Foster
Kenneth W. Chamberlain, Sr	George W. Stafford

Purpose of the meeting is to act on the budget. Motion made by Rep. Urie and seconded by Rep. McCarthy that the budget as presented be approved.

Vote: Unanimous

Total estimated expenses - $677,536.80

Estimated revenue $243,393.03 including cash surplus and building fund $1,133.79 and money in capital reserve fund $7,728.76. Money to be raised by County taxation is $434,143.77.

Discussion concerning the payment of personnel committee ensued. Motion was made by Rep. Dulac and seconded by Rep. Urie that the personnel committee receive $50.00 each plus expenses in full. Total payment to the three personnel committee members $150.00. Expenses were $48.42. The money to be paid out of the Belknap County Delegation appropriation of $1,000.00 for delegation expenses did not take this matter into consideration. Rep. Guild does not see any justification in paying a fee for services rendered in line of duty as a member of the delegation.

Vote: 14 members in the affirmative
3 members abstained (Normandin, Foster and Guild)
Chairman did not vote

Respectfully submitted,
Margaret Normandin
Clerk

BELKNAP COUNTY CONVENTION
EXECUTIVE COMMITTEE MEETING
STATE HOUSE
CONCORD, NEW HAMPSHIRE

June 21, 1967

At a meeting of the Executive Committee of the Belknap County Delegation held June 21, 1967, it was voted: That the County Commissioners be authorized to borrow the amount of $50,000.00 in anticipation of taxes.

Vote unanimous.

MARGARET NORMANDIN
Clerk

H. THOMAS URIE
Chairman

MEETING OF EXECUTIVE COMMITTEE
OF
BELKNAP COUNTY DELEGATION
COUNTY COMMISSIONERS' OFFICE
COURT HOUSE
LACONIA, NEW HAMPSHIRE

2:00 P.M. July 28, 1967

Members present were:

Walter D. McCarthy
H. Thomas Urie
Claude W. Foster
Ann G. Dearborn
Lucien R. Dulac
Lawrence W. Guild
Margaret Normandin

Members absent were:
Oscar C. Prescott George W. Stafford
County Commissioners present:
Marion Atwood Henry Spear
Accountant: Dana Beane, Jr.

An explanation of Financial condition of Belknap County General Fund as of June 30, 1967 by Accountant Dana Beane, Jr.

Total General Fund	Asset	$494,464.57
Total General Fund	Liability	$489,632.03
Total General Fund	Surplus	$ 4,832.54

It was stated by Commissioner Atwood that the towns have received from the tax commission the amount each town is to pay as county tax.

The Sheriff's Budget will show a deficit because of the new method, as of July 1, 1967, of paying a salary to the Sheriff and Deputy. Money is under Court budget at present.

Belknap County Home Statement of Financial Condition discussed:
Expenses are recorded when incurred.

Motion was made and recorded to authorize Commissioners to borrow in anticipation of taxes.

Vote in affirmation.

Meeting adjourned: 3:45 P. M.

Respectfully submitted,
MARGARET NORMANDIN
Clerk

EXECUTIVE COMMITTEE MEETING
BELKNAP COUNTY DELEGATION
COURT HOUSE
LACONIA, NEW HAMPSHIRE

July 28, 1967

At a meeting of Executive Committee of the Belknap County Delegation called by Representative Thomas Urie, on July 28, 1967, at 2:00 P. M. at County Commissioners' Office, Court House, Laconia, N. H., a motion was made by Representative Dulac and seconded by Representative Guild that the County Commissioners be authorized to borrow up to $100,000.00 in anticipation of taxes to be expended as needed.

Vote in affirmative.

Meeting adjourned at 3:00 P. M.

H. THOMAS URIE
Chairman

MARGARET E. NORMANDIN
Clerk

BELKNAP COUNTY DELEGATION
GUNSTOCK AREA
GILFORD, NEW HAMPSHIRE
September 14, 1967

Meeting called to order by Chairman George W. Stafford.

Those present were:

H. Thomas Urie
Stuart B. Allan
Nelson B. Piper, Jr.
Olin A. Joslyn
Lyle N. Watson
George B. Roberts
Romeo R. deBlois
Ann G. Dearborn
Margaret E. Normandin
Oscar C. Prescott
Lucien R. Dulac
Claude W. Foster
George W. Stafford
Lawrence W. Guild
Earle F. Randall
Kenneth W. Chamberlain, Sr.
George A. Head

Those absent were:

Walter D. McCarthy

Letter from Peter Millham stating his interest in being renominated to the area commission was submitted.

Representative Guild nominated Peter Millham for area commissioner for 5 year term. Three calls for nominations from the floor, hearing no motion, nominations closed was made. Vote: Peter Millham was unanimously elected commissioner for 5 years.

Area commissioners announced the possibility of Federal participation in the construction of improvements of the area.

Relative to the sewer system: Plans are complete and have been submitted to the State for approval. Costs about $70,000.00. With Federal aid if eligible $7,000.00.

Borrowing power will be needed from the delegation in order to pay expenses during construction. The State pays its share only after completion, but will pay interest charges if we borrow money.

Development Plan For Area: It has been studied, if we qualify under the bureau of outdoor recreation in the State, Marie Louise Hancock feels we are eligible for assistance. If this assistance is given we will be reimbursed 50% of any future development of the area.

In October a booth at the Boston Ski Show has been obtained.

Representative Guild spoke regarding Season tickets to the Area. He feels a delegation should not be allowed to give the tickets to anyone.

Representatives deBlois, Chamberlain, Roberts, Prescott and Stafford discussed the matter of Season passes. The consensus of opinion seemed to be in appreciation by the delegation to be given the passes and it was left that the commissioners decide either to continue the passes or reject it.

A ride on the chair lift was enjoyed by the delegation together with a buffet supper, courtesy of the area commissioners. An evening appreciated greatly by the Belknap County Delegation.

Meeting adjourned at 8:30 P. M.

Respectfully submitted,
MARGARET NORMANDIN
Clerk

LACONIA, NEW HAMPSHIRE
BELKNAP COUNTY DELEGATION MEETING
COUNTY COURT HOUSE

7:30 P.M. November 1, 1967

Those present were:

Stuart B. Allan	Oscar C. Prescott
Nelson B. Piper, Jr.	Lucien R. Dulac
Olin A. Joslyn	Claude W. Foster
Lyle N. Watson	George W. Stafford
George B. Roberts	Lawrence W. Guild
Romeo R. deBlois	Earle F. Randall
Walter D. McCarthy	Kenneth W. Chamberlain, Sr.
Ann G. Dearborn	George A. Head
Margaret E. Normandin	

Those absent were:

H. Thomas Urie

It was brought to the attention of the Delegation that the water level of Lake Winnipesaukee is very low. Representative Urie would like to have the Committee reactivated. The chairman reactivated the Committee and made the following appointments:

Winnipesaukee Lake Level Committee

Urie - **Chairman**
Normandin
Robert Urie - Engineer
Romeo deBlois
Kenneth Chamberlain, Sr.
Oscar Prescott
Nelson Piper

A motion was made by Representative deBlois and seconded by Representative Prescott that a letter of sympathy be sent to the husband of Mrs. John Pickard, former matron of Belknap County Home, who died October 31, 1967. Be it resolved that Mrs. John Pickard of Tilton, former matron of Belknap County Home died Sunday, October 31, 1967 at Lakes Region General Hospital, was a woman of great aspiration and had done a great deal toward improving the home. Said resolution was unanimously adopted by those present.

Letter of resignation from Area Commission was read from Kenneth Randall. He could not serve any longer due to business pressures, but will serve until a successor can be appointed.

Resignation of Mr. Randall was accepted by Mr. Allan and seconded. Discussion ensued:

Representative Watson - feels that to accept resignation at this time when so little time was given members to know of this opening is not expedient.

Representative Roberts - feels we should not vote on the resignation until we discuss nominees.

County Attorney & Attorney General & 2 Members of Area Commission were consulted in regard to the qualification of the Area Commissioner at this time, and it was decided that 2 present members qualify under RSA Chapter so no specific requirement is necessary for this replacement.

Request was made by the Area Commissioners to have a replacement prior to November 30, time of annual Area meeting.

Representative Dulac and McCarthy feel there are 2 members now that fill the requirement of accountant and businessman.

Representative Chamberlain - it perhaps would be fairer if we left it open for a longer time so more could have right to apply for job.

Representative deBlois - two weeks ago he was called concerning an opening on the area commission.

Representative Urie - cannot attend but wishes to convey his opinion that the resignation was given sufficient notice.

Representative Allan - was only concerned with an applicant with an accountant qualification.

Representative Roberts - wishes that the motion be laid on table at this time because people interested may not know the vacancy exists.

Representative Watson - does not feel he is in position to vote this evening because of lack of information.

Representative Stafford - notice was put in paper and on radio **Citizen** and **Trader.** Acted and discussed it with current members of Area Commission.

Motion was made by Representative Roberts that the motion to accept resignation be laid on table until nominee is named; seconded by Representative Watson.

Vote: For 4
Against 13
Motion lost

Motion was made and seconded that resignation of Mr. Randall be accepted.

Vote in affirmative.

Representative Chamberlain - Alton - nominated.

Robert Sederquist - for Area Commissioner, an honest and experienced man.

Representative Randall - Tilton - nominated **Mr. Charles Place,** lives in Tilton, business manager at Tilton School. He learned of vacancy from Mr. Noreen. Lived in Tilton only about a year.

Representative Allan - Meredith nominated John Lacaillade of Meredith, he has no longer real estate holdings near area.

Representative Roberts - Barnstead - nominated James Loche of Barnstead. Executive Vice President of Loche Lake Colony - Active in civic affairs and avid skier.

Nomination closed after 3 calls.

Vote: Roll called:

State of Vote:

10 for Lacaillade	2 for Place
4 for Sederquist	1 for Loche

Declared John Lacaillade elected to fill unexpired term of Kenneth Randall to Area Commission.

Cooperation between delegation and county commissioners was commended by Chairman Stafford.

Motion to adjourn made by Representative Dulac, seconded by Representative McCarthy at 8:25 P. M.

Vote in affirmative.

Respectfully submitted,
MARGARET E. NORMANDIN
Clerk

EXECUTIVE COMMITTEE
BELKNAP COUNTY DELEGATION
COUNTY COURT HOUSE
LACONIA, NEW HAMPSHIRE
November 10, 1967 — 1 P. M.

Those present were:

Walter D. McCarthy
Ann G. Dearborn
Margaret E. Normandin
Oscar C. Prescott
Lucien R. Dulac
Claude W. Foster
George W. Stafford

Those absent were:

H. Thomas Urie
Lawrence W. Guild

County Commissioners present were Henry T. Spear, John Ruel and Marion Atwood.

Suggested by County Treasurer that we borrow full amount of money needed in anticipation of taxes and invest it until needed, thus getting interest.

All towns have paid county tax with exception of Gilford.

At present there are 5 private patients at County Home.

Question: Has any plans been made to remove jail from county home?

Answer : Not at present, has always been a thought but without a statute to that effect it may not be done.

Sheriff's office now is transmitting from top of Mount Belknap. Complete discussion was had of County Home with Commissioner regarding present financial status.

Motion made by Representative McCarthy and seconded by Representative Prescott that meeting adjourn.

Motion carried and meeting adjourned at 2:30 P. M.

Respectfully submitted,
MARGARET E. NORMANDIN
Clerk

BELKNAP COUNTY DELEGATION
7:30 P. M. COUNTY COURT HOUSE
LACONIA, NEW HAMPSHIRE
November 30, 1967

Purpose: To receive the annual report of the Area Commission.

Those present were:

H. Thomas Urie	Margaret E. Normandin
Stuart B. Allan	George A. Head
Olin A. Joslyn	Oscar C. Prescott
Earle F. Randall	Lucien R. Dulac
George B. Roberts	Claude W. Foster
Romeo R. deBlois	George W. Stafford

Those absent were:

Kenneth W. Chamberlain, Sr.	Nelson B. Piper, Jr.
Walter D. McCarthy	Lawrence W. Guild
Ann G. Dearborn	Lyle N. Watson

Commissioner Ide reported that this is the 8th year that the Commission has made a report to the County Delegation. The relationship between the Commission and the Delegation in recent years has been such that the Area has become a successful operation.

A recreation planner has been hired. He will submit on a contract basis a winter plan and summer plan which will be presented to the Delegation to show future development of the Area. This plan is necessary to receive Federal and State Funds.

Such events as ski races, dog show, archery show and contest were held at Area during 1967.

We now participate in BOR which helps financially in trail making. Rates have not been increased this year.

Season tickets $51,452.00 during 1967 season, total gross $204,914.05 taken in by tickets.

Chairman Stafford states a complaint concerning the loss of ski equipment by student. Has been directed to him and wonders the feasibility of having lockers or a checking place.

Mr. Warner stated that in the past years they had lockers put in and they were used so little they were removed, and then a checking service was established and also used so little it was abandoned.

Mr. Ide stated that he will look into the problem and perhaps having lockers as are in airports might be helpful.

Explanation of Financial Report was given by Commissioner Noreen, each member having a copy from Accountant.

Summer operation was down around $1,000.00, bad weather & Expo.

Winter operation was better than 1966 in all areas of operation.

Net for year 1967 is $43,883.00 in comparison to $1,-518.00 in 1966.

Cash on hand $38,000.00 more or less an increase from 1966 of $24,000.00.

Income up	$74,000.00
Cash up	15,500.00
Expenses up	15,000.00

We have recovered from the bad winter of 1965.

Representative Dulac moved that the Area Commissioners report be accepted and seconded by Representative Prescott. Unanimous vote in affirmative.

Sub-committee reports were submitted to Chairman Stafford.

Motion to adjourn made by Representative Dulac and seconded by Representative Prescott.

Vote unanimous, adjournment at 8:45 P. M.

Respectfully submitted,
MARGARET E. NORMANDIN
Clerk

BELKNAP COUNTY BUDGET
1967

Salaries of:	
Commissioners	$ 4,500.00
Treasurer	500.00
Auditors	200.00
Attorney	4,000.00
Medical Referee	800.00
Sheriff	1,500.00
Autopsies	500.00
Expenses of:	
County Officers	4,500.00
Register of Deeds	3,604.00
Register of Probate	2,510.00
Office Expense	8,760.00
Care & Supplies, Court House	11,000.00
Superior Court:	
Books & Printing	1,000.00
Jury Payrolls	14,000.00
"State vs. - " Payrolls	2,500.00
Referees & Masters, Counsel fees	2,500.00
Stenographers, etc.	11,000.00
Clerk of Superior Court	13,000.00
Sheriff Dept.	25,235.00
Jury Meals	500.00
Special Appropriation & Janitor Expense	725.00
General Welfare:	
Direct Relief	12,000.00
Surplus Commodities	1,500.00
Old Age Assistance	27,000.00
Care of Children	40,000.00
Soldiers' Aid	6,000.00
Welfare Administration	4,440.00
Lakes Region Mental Health	6,925.00
Instutional Welfare:	
Jail	29,650.00
County Hospital	353,154.73
Interest:	
On Temporary Loans	4,000.00
On Term Notes	375.00
On Bond Issue	8,000.00
Indebtedness:	
Principal - Bond Issue	15,000.00
Principal - Term Note	15,000.00

All Other Payments:

Cooperative Extension Service	18,188.00
Airport Authority	7,000.00
Retirement and Social Security	3,300.00
Delegation Expense	1,000.00
Belknap County Bar Association	550.00
Court House Repairs	3,500.00
Register of Deeds - Xerox Rental	2,060.07
Register of Deeds - 10 Year Index	4,360.00
Special Appropriation Personnel Committee	1,700.00
Total:	$677,536.80
Estimated Revenue	243,393.03
To be raised by Taxation	$434,143.77

REPORT OF COUNTY COMMISSIONERS

To the Residents of Belknap County:

Early in the year the County officers met to discuss ways to provide better services to County residents by increased cooperation. We feel this has had some success. In October, the Commissioners invited other County officers and local officials to meet with them in preparation for the 1968 Budget. Further meetings are planned. Your Commissioners attended Legislative Hearings and many other meetings concerning County problems.

Some of our accomplishments include:

1. Sale of a property in Alton to settle an Old Age Assistance lien.
2. Securing Civilian Defense communications facilities in bomb proof shelter at the County Home.
3. Securing short wave radio installation on Mt. Belknap for the use of law enforcement agencies.
4. Making better use of our Maintenance Budget by using qualified House of Correction persons.
5. Cooperation with town officials in Sanbornton in settling a bridge problem.
6. Purchase of cars for the Sheriff and Superintendent. This saves on transportation costs. We installed a 1000 gallon tank at the Home and purchase gas through the State purchasing agent at a substantial saving.
7. The Altrusa Club and Belknap County Beautification Committee have added to the beauty of the Home property by their tree planting programs. We thank them sincerely.

Our Welfare Director, Mrs. Frances Swain, has charge of the Surplus Commodity program for the County towns, while the City of Laconia department services Laconia residents. A variety of commodities were served 3,057 persons. More will be eligible next year. Deliveries are made once a month. We thank the newspapers and radio stations for publishing the delivery dates. We also thank all the organizations who contributed Christmas baskets and gifts to the needy families.

We had a decrease of dependent children in 1967 due to the fact some returned to their homes and some become of age. While the number decreased, the rate per month in foster homes had to be raised from $45 to $55 per month.

Welfare costs will increase in all areas because of the change in the settlement laws. Many will be transferred from local to County rolls.

The County Home continues to be the largest County enterprise. (See the report of Supt. Beach.) We commend him and his associates for their efficient service. We now accept only County and Old Age Assistance patients and continue to operate at full capacity. It has been necessary to give raises to the personnel to meet regional competition.

We are grateful for the cooperation of our fellow County officers and city and town officials. We appreciate the continued loyal service of the County staff. Visitors are welcome at the County Home up to 8:00 P. M. and at the Court House 9:00 - 4:00 P. M. five days a week.

Marion H. Atwood
John G. Ruel
Henry T. Spear

COUNTY OF BELKNAP

GENERAL FUND - BALANCE SHEET

STATEMENT OF FINANCIAL CONDITION

December 31, 1967

ASSETS

Cash on Deposit	$ 69,554.81
Tax Receivable	None
TOTAL ASSETS:	$ 69,554.81

LIABILITIES

Accounts Owed by County:		
Withholding Tax	$ 251.60	
Social Security	1,612.00	
Outstanding Bills	817.20	
		2,680.80
TOTAL LIABILITIES:		$ 2,680.80
Excess of Assets over Liabilities 12/31/67		$ 66,874.01

COUNTY OF BELKNAP

STATEMENT OF BONDED DEBT

December 31, 1967

BELKNAP COUNTY BUILDING FUND

Total Issue: $280,000.00
(No. 1 to 280 for $1,000.00 each)
Interest Rate: 3.20%
Date of Issue: November 1, 1964

PRINCIPAL PAYMENTS AS FOLLOWS:

November 1, 1965 to 1980 - $15,000.00
November 1, 1981 to 1984 - $10,000.00

Balance of Principal due on Bonds 1/1/67	$250,000.00
Amount paid on Bonds 1967	15,000.00
Balance of Principal due on Bonds 12/31/67	$235,000.00

Principal and Interest Payments to be made to the National Shawmut Bank, Boston, Mass.

SCHEDULE OF COUNTY PROPERTY

Description:	
Land and Buildings:	
(a) Court House	$ 94,000.00
(b) Jail and House of Correction	20,000.00
(c) County Farm (Land value only)	10,000.00
(d) County Infirmary & other buildings	675,000.00
Furniture & Equipment:	
(a) Court House	25,000.00
(b) Jail and House of Correction	5,000.00
(c) County Infirmary	72,000.00
(d) Kitchen Equipment	13,000.00
Total Valuation:	$914,000.00

BELKNAP COUNTY GENERAL FUND - STATEMENT OF BUDGET OPERATIONS

December 31, 1967 Revenue - Taxes		Year To Date	Annual Budget	Net Difference
201 00	City and Towns	-$435,650.05	-$434,143.77	$ 1,506.28
Total Taxes - A		*-$435,650.05	*-$434,143.77	*$ 1,506.28
	Revenue - Other			
211 00	County Hospital			
212 00	Old Age Assistance	-609.35		609.35
213 00	Direct Relief	-2,709.09		2,709.09
214 00	Care of Children	-4,266.63	-3,000.00	1,266.63
215 00	Soldiers Aid			
216 00	Office Rent	-240.00	-240.00	
217 00	Withdrawals - Cap. Res.		-7,728.76	-7,728.76
218 00	Fed. Govt. Reimb.			
219 00	Non-Payroll Refunds	-2,850.16		2,850.16
220 00	Miscellaneous	-2,361.75		2,361.75
221 00	Cash Surplus - Offset	-14,001.13	-14,001.13	
222 00	Building #1		-1,133.79	-1,133.79
Total Revenue - B		*-$ 27,038.11	*-$ 26,103.68	*$ 934.43
	Non-Budget Rec.			
231 00	Temporary Loans - C	-296,620.88		296,620.88
232 00	Other Cash			
Total Non-Budget Rec.		*-$296,620.88	*	*$296,620.88
Total - All Receipts		**-$759,309.04	**-$460,247.45	**$299,061.59

	Expend. - Gen. Govt.			
241 00	Salaries - Commrs.	4,520.45	4,500.00	-20.45
242 00	Salary - Treasurer	500.00	500.00	
243 00	Salaries - Auditors	200.00	200.00	
244 00	Salary - Attorney	4,088.50	4,000.00	-88.50
245 00	Salary - Med. Referee	753.00	800.00	47.00
246 00	Salary - Sheriff	652.45	1,500.00	847.55
247 00	Comp. - Autopsies	900.00	500.00	-400.00
251 00	Expense - Officers	3,370.89	4,500.00	1,129.11
252 00	Expense - Reg. Deeds	3,499.32	3,604.00	104.68
253 00	Expense - Reg. Probate	1,720.28	2,510.00	789.72
254 00	Expense - Other	57.42		-57.42
	Total Expend. - Gen. Govt.	*$ 20,262.31	*$ 22,614.00	*$ 2,351.69
	Expend. - Bkpg. Off.			
261 00	Salaries - Office	5,719.71	6,500.00	780.29
262 00	Accounting Service	938.00	960.00	22.00
263 00	Supplies	528.32	800.00	271.68
264 00	Equipment		250.00	250.00
265 00	Miscellaneous	151.28	250.00	98.72
	Total Expend. - Bkpg. Off.	*$ 7,337.31	*$ 8,760.00	*$ 1,422.69
	Exp. - Court House			
271 00	Wages - Janitor	5,684.92	6,000.00	315.08
272 00	Utilities and Fuel	2,909.64	2,200.00	-709.64
273 00	Supplies & Repairs	2,109.42	1,700.00	-409.42
274 00	Insurance	1,283.63	900.00	-383.63
275 00	Equip. - Improvements			

276 00	Miscellaneous	461.50	200.00	-261.50
	Total Exp. - Court House	*$ 12,449.11	*$ 11,000.00	*-$ 1,449.11
	Expend. - Sup. Ct.			
281 00	Books - Printing			
282 00	Permanent Records	1,106.61	1,000.00	-106.61
283 00	Jury Payroll	12,834.59	14,000.00	1,165.41
284 00	Jury Meals	406.45	500.00	93.55
285 00	State vs. Payrolls	1,590.65	2,500.00	909.35
286 00	Referees - Masters	1,133.40	2,500.00	1,366.60
287 00	Counsel Fees	161.75		-161.75
288 00	Stenographers - Etc.	9,186.72	11,000.00	1,813.28
289 00	Clerk of Court	14,979.31	13,000.00	-1,979.31
290 00	Sheriff Dept.	25,586.19	25,235.00	-351.19
291 00	Equip. - Improvements			
292 00	Spec. Approp. & Jtr.	1,148.10		-1,148.10
293 00	Miscellaneous	473.77	725.00	251.23
	Total Expend. - Sup. Ct.	*$ 68,607.54	*$ 70,460.00	*$ 1,852.46
	Expend. - Genl. Wel.			
301 00	Direct Relief	7,114.36	12,000.00	4,885.64
302 00	Surplus Commodities	1,654.23	1,500.00	-154.23
303 00	Old Age Assistance	30,796.43	27,000.00	-3,796.43
304 00	Care of Children	30,946.76	40,000.00	9,053.24
305 00	Soldiers Aid	4,959.76	6,000.00	1,040.24
306 00	Salary - Director	3,649.73	3,640.00	-9.73
307 00	Office Supplies	14.22	300.00	285.78

308 00	Miscellaneous	220.41	500.00	279.59
	Total Expend. - Genl. Wel.	*$ 79,355.90	*$ 90,940.00	*$ 11,584.10
	Expend. - Inst. Wel.			
321 00	County Hospital	100,350.00	135,865.38	35,515.38
322 00	Jail and HOC	29,650.00	29,650.00	
323 00	Other			
	Total Expend. - Inst. Wel.	*$130,000.00	*$165,515.38	*$ 35,515.38
	Exp. Budg. Debt			
331 00	Interest - Temp. Loans	3,379.12	4,000.00	620.88
332 00	Interest - Term Notes	375.00	375.00	
333 00	Interest - Bond Issue	8,000.00	8,000.00	
334 00	Principal - Term Note	15,000.00	15,000.00	
335 00	Princip. - Bond Issue	15,000.00	15,000.00	
	Total Exp. Budg. Debt	*$ 41,754.12	*$ 42,375.00	*$ 620.88
	Expend. - Misc. Bud.			
341 00	Extension Service	18,188.00	18,188.00	
342 00	Airport Authority	7,000.00	7,000.00	
343 00	Delegation Expense	605.28	1,000.00	394.72
344 00	Other Cap. Outlay			
345 00	Soc. Sec. & Retirement	3,017.51	3,300.00	282.49
346 00	Retirement	765.37		-765.37
347 00	Non-Payroll Items	2,919.32		-2,919.32
348 00	Miscellaneous	285.99		-285.99
351 00	LR. Mental Health Cl.	6,925.00	6,925.00	

352 00	Belknap Cty. Bar Ass.	163.00	550.00	387.00
353 00	Court House Repair	3,565.07	3,500.00	-65.07
354 00	Reg. Deeds - Rental	2,002.32	2,060.07	57.75
355 00	Sheriff - Insurance			
356 00	Probate - Secretary			
357 00	Committee - Dump			
358 00	Reg. Deeds 10 Yr. Indx.	4,435.57	4,360.00	-75.57
359 00	Personnel Committee	1,820.90	1,700.00	-120.90
	Total Expend. - Misc. Bud.	*$ 51,693.33	*$ 48,583.07	*-$ 3,110.26
	Exp: Non-Budget			
401 00	Temporary Loans - C	$296,620.88		-$296,620.88
402 00	Other Cash			
403 00	Cash Surplus - Offset	14,001.13		-14,001.13
	Total Exp. Non-Budget	*$310,622.01	*	*-$310,622.01
	Total - All Expenditures	**$722,081.63	**$460,247.45	**-$261,834.18
501 00	Cash Increase	$ 37,227.41		-$ 37,227,41

RECEIPTS AND PAYMENTS

RECEIPTS

Current Revenue

Taxes from Towns		$435,650.05
Reimbursement for Support of Poor:		
Old Age Assistance		609.35
Direct Relief		2,709.09
Care of Children		4,266.63
Receipts Other than Current Revenue:		
Temporary Loans		296,620.88
All Other Receipts:		
Office Rent		240.00
Non-Payroll Refunds:		
Blue Cross		1,098.45
Social Security		1,374.79
Retirement		359.92
Insurance		17.00
Miscellaneous:		
Telephone refunds	$ 9.90	
Fees - Sheriff	21.20	
Insurance Refund	1,090.99	
Sale of County Map	.60	
Sale of Davis property	1,198.35	
Payroll check voided	40.71	
		2,361.75
Total Receipts from all Sources		$745,307.91
Cash on Hand, January 1, 1967		32,327.40
Grand Total:		$777,635.31

PAYMENTS

Current Maintenance Expense

General Government:	
Salaries of:	
Commissioners	$ 4,520.45
Treasurer	500.00
Auditors	200.00
Attorney	4,088.50
Medical Referee	753.00
Sheriff	652.45
Autopsies	900.00
Expenses of:	
County Officers	3,370.89
Register of Deeds	3,499.32

Register of Probate	1,720.28
Miscellaneous	57.42
Care and Supplies, Court House	12,449.11
Office Expense	7,337.31
Superior Court:	
Books & Printing	1,106.61
Jury Payrolls	12,834.59
Jury Meals	406.45
"State vs. - " Payrolls	1,590.65
Referees & Masters	1,133.40
Counsel Fees	161.75
Stenographers, etc.	9,186.72
Clerk of Court	14,534.47
Sheriff	26,031.03
Equipment & Improvements	1,148.10
Special Appropriation & Janitor Service	473.77
General Welfare:	
Direct Relief	7,114.36
Surplus Commodities	1,654.23
Old Age Assistance	30,796.43
Care of Children	30,946.76
Soldiers' Aid	4,959.76
Relief Administration	3,649.73
Office Supplies	14.22
Miscellaneous	220.41
Institutional Welfare:	
County Hospital	100,308.33
Jail and House of Correction	29,650.00
Other	41.67
Total Current Maintenance Expense	$318,012.17
Interest:	
Paid on Temporary Loan	$ 3,379.12
Paid on Term Note	375.00
Paid on Bond Issue	8,000.00
Total Interest Payments:	$ 11,754.12
Indebtedness:	
Paid on Temporary Loan	$296,620.88
Paid on Term Note	15,000.00
Paid on Bond Issue	15,000.00
Total Indebtedness Payments	$326,620.88
All Other Payments:	
Extension Service	18,188.00
Airport Authority	7,000.00
Delegation Expense	605.28

Social Security - County Share & Administrative Costs		3,017.51
Retirement System - County Share		765.37
Non-Payroll Items:		
Blue Cross, Refunded	$ 965.68	
Social Security, Refunded	1,576.72	
Insurance, Refunded	17.00	
Retirement System, Refunded	359.92	
		2,919.32
Miscellaneous		285.99
Lakes Region Mental Health		6,925.00
Furniture Repair		163.00
Court House Repair		3,565.07
Register of Deeds - Xerox Rental		2,002.32
Register of Deeds - Ten year Index		4,435.57
Special Appeal Hearing		1,820.90
Total All Other Payments:		$ 51,693.33
Total Payments for All Purposes:		$708,080.50
Cash on Hand December 31, 1967		69,554.81
GRAND TOTAL		$777,635.31

RECEIPTS

COUNTY TAXES

	1966	1967
Alton		$ 40,544.69
Barnstead	$ 1,506.27	12,425.19
Belmont		19,697.10
Center Harbor		12,868.03
Gilford		60,684.62
Gilmanton		16,658.10
Laconia		155,084.84
Meredith		62,225.83
New Hampton		14,105.33
Sanbornton		13,870.89
Tilton		25,979.16
Total:		$435,650.05

REIMBURSEMENT, OLD AGE ASSISTANCE

State of New Hampshire	$ 609.35

REIMBURSEMENT, DIRECT RELIEF

Personal	$ 64.00
Carroll County	432.58
Town of Center Harbor	1,210.71
Hillsborough County	300.00
Rockingham County	45.00
Town of Sanbornton	50.80
Town of Belmont	339.12

Town of Tilton	36.00	
Town of Meredith	45.00	
Social Security	180.00	
Public Service Co. of N. H.	5.88	
Total:		$ 2,709.09

REIMBURSEMENT, CARE OF CHILDREN

Dept. of Health & Welfare	$ 3,198.80	
Probation Department	905.00	
Personal Reimbursements	155.00	
Miscellaneous	7.83	
Total:		$ 4,266.63

RECEIPTS OTHER THAN CURRENT REVENUE

Temporary Loans

Date issued:	**Payable:**
February 3, 1967	August 3, 1967
Laconia National Bank, Laconia, N. H.	
Note #1 - 67 $75,000.00 Interest 3.0% discount $ 1,125.00	$ 73,875.00
April 14, 1967	August 14, 1967
Laconia National Bank, Laconia, N. H.	
Note #2 - $75,000.00 Interest 3.0% discount $758.22	74,241.78
June 30, 1967	December 30, 1967
Laconia National Bank, Laconia, N. H.	
Note #3 - 67 $50,000.00 Interest 3.0% discount $747.95	49,252.05
September 15, 1967	December 15, 1967
Laconia National Bank, Laconia, N. H.	
Note #4 - 67 $100,000.00 Interest 3.0% discount $747.95	99,252.05
Total:	$296,620.88

ALL OTHER RECEIPTS

Office Rent		240.00	
Non-Payroll Refunds:			
Blue Cross	$$1,098.45		
Social Security	1,374.79		
Retirement	359.92		
Insurance	17.00		
		2,850.16	
Miscellaneous		2,361.75	
Total:			$ 5,451.91
GRAND TOTAL:			$745,307.91

PAYMENTS

CURRENT MAINTENANCE EXPENSES

SALARIES OF COUNTY OFFICERS

Commissioners:		
Marion T. Atwood		$ 1,514.85
John G. Ruel		1,506.35
Henry T. Spear		1,483.50
Norman Hubbard (social security Dec. 1966)		15.75
Treasurer:		
H. Max Wakeman, Jr.		500.00
Auditors:		
Dana S. Beane		100.00
Robert G. Holbrook		100.00
Attorney:		
Willard G. Martin, Jr.		4,000.00
Richard Brouillard		
Social Security - 4th quarter, 1966	$42.00	
Withholding Tax - Dec., 1966	46.50	
		88.50
Medical Referee:		
Dr. Mendon MacDonald		753.00
Sheriff:		
Rodney S. Crockett		652.45
Autopsies:		
Dr. Antonio R. Padilla		600.00
Dr. N. G. B. McLetchie		300.00
Total:		$ 11,614.40

EXPENSES OF COUNTY OFFICERS

Marion H. Atwood, expense and travel	$ 178.17
Citizen Publishing Co., bids	14.40
Clerk of Superior Court, service	5.00
John P. Colby Agency, bond	74.00
County Officers Association, membership	35.00
Janitor, service	43.89
William Lyman, miscellaneous	18.00
H. A. Manning Co. directory & adv	180.16
Meredith News, printing	1,036.00
Munsey & Brazil, Inc., insurance	694.00
New England Telephone, service	349.59
Snierson & Chandler, legal fees	500.00
Henry T. Spear, expense and travel	184.85
Ted Ray, map	50.00

Treasurer, State of N. H., maps	7.83
Total:	$ 3,370.89
Marie D. Young, Tax Collector	$ 57.42

REGISTER OF DEEDS

Cragg Bindery, Inc., cabinet	$ 720.00
Datar Corp., 2 map books	485.16
Gregg's Office Supplies, supplies	224.72
Hall & McChesney, Inc., supplies	946.47
Howell Printing & Duplicating, printing	294.20
I. B. M. Corp., supplies	9.34
Laconia Office Machine Co., repairs	65.30
Carl Larson & Son, supplies	53.90
H. A. Manning Co., directory	33.00
The Meredith News, printing	66.00
Munsey & Brazil, Inc., bonds	36.00
New England Telephone, service	258.03
Chas. C. Rogers Co., supplies	162.60
Ted's Printing Service, printing	89.50
Keith Twitchell, repairs	55.10
Total:	$ 3,499.32

REGISTER OF PROBATE

American Photocopy Co., supplies	$ 40.00
Gregg's Office Supplies, supplies	14.99
I. B. M. Corp., typewriter	346.89
Carl Larson & Son, supplies	91.21
H. A. Manning Co., directory	33.00
Melcher & Prescott, bonds	26.00
New England Telephone, service	285.29
Preston B. Smart, Judge	300.00
Ted's Printing Service, printing	407.90
United States Post Office, stamps	175.00
Total:	$ 1,720.28

OFFICE EXPENSE

Accounting Services	$ 938.00
Dana S. Beane, Jr., supplies	241.46
Burroughs Corp., maintenance agreement	46.10
Hedman Co., maintenance agreement	67.20
I. B. M., Corp., maintenance agreement	37.98
Chas C. Rogers Co., supplies	35.46
Salaries:	
Bookkeeper, Secretary - Typist	5,719.71
Ted's Printing Service, printing	36.90
United States Post Office, supplies & postage	214.50
Total:	$ 7,337.31

COURT HOUSE EXPENSE

Acme Chemical Co., supplies	$ 95.15
Atlas Products Co., supplies	7.86
Boulia-Gorrell Lumber Co., supplies	38.88
Byse Agency, Inc., insurance	67.63
Central Paper Products, supplies	63.51
City of Laconia, sewer & water	108.52
Davis-Young Soap Co., supplies	15.84
C. B. Dolge Co., supplies	201.21
Gale Insurance Agency, Insurance	655.00
Goltra, Inc., supplies	81.38
Goodwin Paper Co., supplies	147.25
Hayward's Country Store, supplies	177.59
Humphreys, Inc., supplies	18.92
A. A. Jewett & Son, fuel	1,927.47
Kem Mfg. Co., supplies	17.88
Virginia Knowlton & Story Drug Store, First Aid Kit	10.62
Laconia Construction Co., plowing	388.00
Laconia Hardware Co., flags	96.59
Lakes Region Disposal Co., waste disposal	60.00
Lamere's Esso Station, gasoline	.60
Lougee-Robinson, stair treads	21.50
Luxor Lighting Products, supplies	246.79
W. J. Lynch Paint Center, paint	4.95
Melcher & Prescott Agency, insurance	341.00
Munsey & Brazil, Inc. insurance	220.00
Page Roofing Co., repair	211.25
Pioneer Mfg. Co., supplies	33.70
Public Service Co. of N. H., service	873.65
Geo. B. Robbins Co., supplies	25.50
Chas. C. Rogers Co., supplies	11.88
Rochester Germicide, supplies	19.00
Sears, Roebuck Co., curtains	11.04
Frances R. Swain, wash machine	10.00
Norman Tefft, repairs	7.02
Maurice Tibbetts & Son, repairs	46.00
J. H. Valliere Co., repairs	501.01
Wages, janitor & assistant	5,684.92
Total:	$ 12,449.11

SUPERIOR COURT
BOOKS AND PRINTING

Books:

Boston Law Book Co.,	$ 232.00
City of Laconia	10.00
Equity Publishing Corp.,	25.00
Lawyer's Co-operative Publishing Co.	184.50
Shepard's Citations	24.00

George O. Shovan	40.00	
Printing:		
Carl O. Randall	35.91	
Ted's Printing Service	555.20	
Total:		$ 1,106.61

JURY PAYROLLS

Grand Jury:		
February Term	$ 236.24	
October Term	227.78	
Petit Jury:		
February Term	5,442.06	
October Term	6,928.51	
Total:		$ 12,834.59

JURY MEALS

Laconia Tavern Hotel	$ 293.80	
Winnisquam House	112.65	
Total:		$ 406.45

"STATE VS. - " PAYROLLS

Blood Grouping Lab., service	150.00	
Thomas J. Halligan, M. D., examination	200.00	
Willard G. Martin, Jr., attorney's expenses	727.13	
G. Donald Niswander, M. D., examination	200.00	
Harry E. Trapp, Jr., M. D., examination	212.00	
Miscellaneous	101.52	
Total:		$ 1,590.65

REFEREES AND MASTERS

Henry P. Callahan, Master's fees	$ 325.00	
Leonard C. Hardwick, Master's fees	233.40	
Stephen S. Jewett, Master's fees	25.00	
Robert P. Tilton, Master's fees	550.00	
Total:		$ 1,133.40

COUNSEL FEES

Cooper, Hall & Walker, counsel fees	$ 126.75	
Snierson, Chandler & Copithorne, counsel fees	35.00	
Total:		$ 161.75

STENOGRAPHERS, ETC.

Peter G. Bragen, stenographer's fees	$ 101.70	
Frances M. Doherty, stenographer's fees	886.10	
Esther L. McDonough, stenographer's fees	5.25	
T. J. McDonough, stenographer's fees	31.17	

Patricia C. Robinson, stenographer's fees	95.75	
Paul A. Sheehan, stenographer's fees	9.00	
State of New Hampshire, stenographer's salaries	8,057.75	
Total:		$ 9,186.72

CLERK OF COURT

Al-an's, Inc., machine repairs	$ 25.00	
American Photocopy Equipment, supplies	190.40	
A. B. Dick Co. of New England, supplies	26.05	
I.B.M. Corp., maintenance agreement	127.27	
Janitor, services	4.78	
John W. Kelly, insurance	201.83	
Carl Larson & Son, supplies	88.40	
R. H. Llewellyn Co., supplies	82.50	
H. A. Manning Co., directory	67.30	
Joseph J. Marcotti, docket paper	110.00	
Melcher & Prescott Agency, bonds	100.00	
New England Telephone, service	870.37	
The Phaneuf Press, printing	69.80	
Chas. C. Rogers Co., supplies	78.13	
Unwar J. Samaha, Clerk of Rockingham County	3.40	
Secretary of State	6.00	
Simplex Time Recorder, maintenance	29.00	
Ted's Printing Service, printing	58.75	
3M Business Products Sales, Inc., supplies	40.24	
Robert P. Tilton, Clerk's account	12,122.72	
Fred L. Tower Co., N. H. register	22.60	
United States Pencil Co., supplies	18.85	
United States Post Office, postage & supplies	191.08	
Total:		$ 14,534.47

SHERIFF

Court Attendance:	
Rodney S. Crockett	$ 1,547.20
Donald Alden	189.00
Chester C. Bickford	1,319.80
Herbert E. Howe	848.00
George A. Poire	1,317.80
Expenses & Travel:	
Rodney S. Crockett	2,299.70
Donald Alden	589.81
Raymond J. Lakeman	416.90
John A. McIsaac	86.00
Eleanor Merrill	10.20
John H. Merrill, Jr.	153.00
Sylvio J. Morin	97.50
Martin M. Murray	30.50

George A. Poire	328.55
A. B. Emblem Corp., emblems	144.69
Belknap County Home, gasoline & oil	140.62
Belknap Tire Co. tires	97.76
Bovie Screen Process Printing, supplies	9.45
Bud's Shell Service, service	5.70
Byse Agency, Inc., insurance	490.28
Cantin Chevrolet, repairs	3.60
Lou G. Carignan Agency, riot insurance	234.00
Carlson's Motor Sales cruiser	2,067.00
Central Equipment Co., supplies	18.31
Colby Ins. Agency, bonds	612.00
Diamond Police Equipment Co., equipment & repairs	40.00
Eastern Fire Equipment, equipment	70.15
Edson C. Eastman Co., supplies	83.00
General Electric Co., radio	732.66
Gilbert Construction Co., service	85.75
Gregg's Office Supplies, supplies	33.32
Hayward's Country Store, supplies	6.08
H. A. Manning Co., directory	33.00
Sylvio J. Morin, rent	90.00
David J. Murray, labor	22.00
National Sheriff Association, dues	76.00
New England Telephone, service	886.10
Calvin Robb, labor	18.00
Chas. C. Rogers Co., supplies	10.70
Salaries, Sheriff, Deputy, secretary	10,024.54
Sanel Auto Parts, supplies	18.94
Thomas Saunders, labor	18.00
Scientific Detection Devices, equipment	38.00
State of New Hampshire, desk	5.00
Ted's Printing Service, printing	65.20
G. A. Thompson, equipment	9.30
Two-Way Communication, repair	16.99
Wilkinson-Beane, service	25.00
Woodward Sales, repairs	35.10
Wright Communications, Inc., repairs & supplies	530.83
Total:	$ 26,031.03

EQUIPMENT & IMPROVEMENTS

Harry Landry, chairs	$ 75.00	
3M Business Products Sales, copier	1,073.10	
Total:		$ 1,148.10

SPECIAL APPROPRIATION

A. B. Dick Co., mimeograph machine	$ 454.65

Janitor, service	19.12	
Total:		$ 473.77
Total Superior Court:		$ 68,607.54

GENERAL WELFARE

	Regular Relief	Soldiers' Aid	
Alton			
Barnstead			
Belmont	$ 836.03	$ 495.57	
Center Harbor	1,200.58		
Gilford		181.49	
Gilmanton		130.80	
Laconia	4,082.50	3,819.93	
Meredith	301.77	126.98	
New Hampton			
Sanbornton	641.03	204.99	
Tilton	52.45		
Totals:	$7,114.36	$4,959.76	$ 12,074.12

SURPLUS COMMODITIES

State Treasurer	$ 1,654.23

OLD AGE ASSISTANCE

County Payments	$ 30,796.43

CARE OF CHILDREN

County Payments	$ 30,946.76

RELIEF ADMINISTRATION

Salaries & Expenses	$ 3,870.14	
Chas. C. Rogers Co., supplies	14.22	
Total:		$ 3,884.36

INSTITUTIONAL WELFARE

Belknap County Home	$100,308.33	
Jail & House of Correction	29,650.00	
Other, television - 1966	41.67	
Total:		$130,000.00

BUDGETED DEBT

Interest - Temporary Loans	
Laconia National Bank, Laconia, N. H.	$ 3,379.12
Interest - Term Notes	
Laconia National Bank, Laconia, N. H.	375.00
Interest - Bond Issue - Infirmary	
Shawmut Bank of Boston	8,000.00

Principal - Term Note			
Laconia National Bank, Laconia, N. H.			15,000.00
Principal - Bond Issue			
Shawmut Bank of Boston			15,000.00
Total: Budgeted Debt			$ 41,754.12

MISCELLANEOUS BUDGETS

Extension Service		$ 18,188.00
Airport Authority		7,000.00
Delegation Expense:		
Mileage & Attendance		
Dist. No. 1 (Center Harbor, New Hampton)	H. Thomas Urie	$ 39.20
Dist. No. 2 (Meredith)	Nelson B. Piper, Jr.	21.60
	Stuart B. Allan	27.00
Dist. No. 3 (Sanbornton, Tilton)	Olin A. Joslyn	19.80
	Earle F. Randall	15.00
Dist. No. 4 (Gilford)	Lawrence W. Guild	15.20
Dist. No. 5 (Belmont)	Lyle N. Watson	16.80
Dist. No. 6 (Barnstead, Gilmanton)	George B. Roberts	30.00
Dist. No. 7 (Alton)	Kenneth W. Chamberlain, Sr.	11.20
Dist. No. 8 (Laconia, Ward 1)	Romeo R. deBlois	17.00
	Walter D. McCarthy	22.40
Dist. No. 9 (Laconia, Ward 2)	Ann G. Dearborn	22.40
	Margaret E. Normandin	91.80
Dist. No. 10	George A. Head	16.00
(Laconia, Wards 3 & 4)	Oscar C. Prescott	25.60
Dist. No. 11 (Laconia, Ward 5)	David O'Shan	-----
	Lucien R. Dulac	28.80
Dist. No. 12 (Laconia, Ward 6)	George W. Stafford	17.00
	Claude W. Foster	23.80
Other Delegation Expense:		
Dana S. Beane, Jr.		78.81
Citizen Publishing Co.,		12.50
Janitor, service		26.77
United States Post Office, stamps, postcards etc.		26.60
Total:		$ 605.28
Social Security:		
County Share	$ 2,980.85	
Administrative Costs	36.66	
Total:		$ 3,017.51
Retirement System:		
County Share		$ 765.37

Non-Payroll Items:		
Blue Cross, paid by County and refunded	$ 965.68	
State Treasurer, Social Security	1,576.72	
Insurance	17.00	
Retirement System	359.92	
Total:		**$ 2,919.32**
Miscellaneous:		
Belknap County Home, insurance refund		$ 285.99
Lakes Region Mental Health		$ 6,925.00
Belknap County Bar Assoc:		
Harry Landry, chairs repaired	$ 88.00	
Keith C. Twitchell, table	75.00	
		$ 163.00
Court House Repairs:		
Boulia-Gorrell Lumber Co., lumber, etc.	$ 500.67	
Frederick A. Fortier, Jr., labor	532.86	
Hayward's Country Store, supplies	238.70	
Harry Landry, repairing chairs	110.00	
Lougee-Robinson's, stair treads	250.60	
Antonio Maheux, painting outside trim	1,600.00	
Lucinda H. Patterson, repairing chairs	91.98	
J. H. Valliere Co., sink	112.98	
Robert G. Watson, electrical expense	127.28	
Total:		**$ 3,565.07**
Register of Deeds - Xerox Rental		
Xerox Corp.		
Monthly rental	$ 150.00	
Minimum rate copy fee	1,404.16	
Supplies	282.86	
Microfilming	165.30	
Total:		**$ 2,002.32**
Special Appeal Hearing:		
Aldrich Camera & Record Shop, rental	$ 12.95	
Claude W. Foster, special service	51.00	
Laconia Tavern Hotel, expenses of stenographer	6.50	
Ernest W. Nolin & Associates, transcripts	1,603.03	
Margaret Normandin, special service	50.00	
George W. Stafford, special service	97.42	
Total:		**$ 1,820.90**

Register of Deeds: Ten Year Index		
Hall & McChesney, Inc., supplies	$ 308.00	
Howell Printing & Developing, printing & supplies	298.90	
Laconia Office Machine Co., supplies	18.60	
Salaries, supervisor & typists	3,810.07	
Total:		$ 4,435.57
Total Miscellaneous Budgets:		$ 51,693.33

NON-BUDGET

Temporary Loan	
Laconia National Bank, Laconia, N. H.	$296,620.88
Total Expenditures	$708,080.50

TREASURER'S REPORT

To the Board of Commissioners for Belknap County:

Gentlemen:

I herewith submit the report of the Treasurer of the County of Belknap for the twelve months ending December 31, 1967.

RECEIPTS

Cash on Hand January 1, 1967			$ 32,327.40
Taxes from Towns		$435,650.05	
Reimbursements:			
Old Age Assistance	$ 609.35		
Direct Relief	2,709.09		
Care of Children	4,266.63	7,585.07	
Receipts other than Current Revenue:			
Temporary Loans		$296,620.88	
All Other Receipts:			
Office Rent	240.00		
Non Payroll Refunds	2,850.16		
Insurance Refund	1,090.99		

Sale of Davis Property	1,198.35		
Fees - Sheriff Dept.	21.20		
Miscellaneous	51.21		
		5,451.91	
Total Receipts			745,307.91
Total Cash Available			$777,635.31

PAYMENTS

Paid on Commissioners' Orders		$301,097.96
Paid on Temporary Loans		296,620.88
Paid on Term Notes		15,000.00
Paid on Bond		15,000.00
Interest Payments:		
Temporary Loans	$3,379.12	
Term Note	375.00	
Bond Issue	8,000.00	
		11,754.12
Paid by Order of the Court:		
Books & Printing	1,106.61	
Jury Payrolls	12,834.59	
Jury Meals	406.45	
"State vs. - " Payrolls	1,590.65	
Referees & Masters	1,133.40	
Counsel fees	161.75	
Stenographers, etc.	9,186.72	
Clerk of Court	14,534.47	
Sheriff Dept.	26,031.03	
Equipment & Improvements	1,148.10	
Special Appropriation	473.77	
		68,607.54
Total Payments		$708,080.50
Cash on Hand December 31, 1967		69,554.81
Grand Total		$777,635.31

Respectfully submitted,

H. MAX WAKEMAN JR.
Treasurer

COUNTY AUDITOR'S REPORT

Fiscal Year Ended December 31, 1967

BELKNAP COUNTY

COUNTY TREASURER'S ACCOUNT

Balance on Hand - January 1, 1967	$ 32,327.40	
Receipts - Year Ending December 31, 1967	745,307.91	
	$777,635.31	
Payments - Year Ending December 31, 1967	708,080.50	
Balance - December 31, 1967 - As Per Cash Book		$ 69,554.81
Balance in Laconia Nat'l Bank as Per Statement of December 31, 1967	$127,200.20	
Less: Outstanding Orders	57,645.39	
Reconciled Bank Balance - As of December 31, 1967		$ 69,554.81

COUNTY FARM SUPERINTENDENT'S ACCOUNT

Total Amount of Receipts from Institution - Year Ending December 31, 1967	$362,071.94
Total Remittances to County Treasurer - Year Ending December 31, 1967	$362,071.94

Superintendent's Balance on Hand - January 1, 1967	$ 200.00
Superintendent's Balance on Hand - December 31, 1967	$ 200.00

INDEBTEDNESS - DECEMBER 31, 1967

Outstanding Temporary Loans in Anticipation of Taxes	$ None
Outstanding Long Term Notes	$ None
Outstanding Bonds	$235,000.00
Bills Owed by County	$ 2,680.80

COUNTY TAXES UNCOLLECTED - DECEMBER 31, 1967

County Taxes Due from Towns and Cities	$ None

DANA S. BEANE
ROBERT G. HOLBROOK
County Auditors

January 29, 1968

COUNTY OF BELKNAP

CAPITAL RESERVE FUND

As at January 1, 1968

Laconia Fed. Savings & Loan Association

Balance Jan. 1, 1967	$7,728.76
Interest	341.84
Balance Dec. 31, 1967	$8,070.60

BELKNAP COUNTY INFIRMARY BUILDING FUND

As Of January 1, 1968

Balance Jan. 1, 1967		$5,445.19
Expenditures:		
R. T. Harper, Inc.	$4,120.00	
E. Van Nordeen Co. (locks)	191.00	
		4,311.40
Balance Dec. 31, 1967		$1,133.79

COUNTY OF BELKNAP

H. MAX WAKEMAN, JR.

Treasurer

SUPERINTENDENT'S REPORT

To the Honorable Board of Commissioners of Belknap County:

I hereby submit a report of activities at the Belknap County Home and Hospital for the year ending December 31, 1967.

During this past year, probably the most important accomplishment for the County Home has been having our North Wing designated as a Skilled Nursing Unit. This wing also been designated as a Nursing Hospital.

Under the present required classification we now have an Administrative physician plus two advisory physicians and a consulting dentist. We also have a consulting pharmacist, dietitian, a physical therapist and an occupational therapist.

Our occupancy this year has been 87% of total capacity.

The Christmas season was very active and pleasant. Due to the generosity of Brad Sprague, of Meredith, who donated his time and bus, a bus load of patients was taken as far as Manchester to see the Christmas lights. Many organizations contributed to make the season a pleasant one for the patients.

The jail operation increased by over 400 admissions during 1967. A full report will be found elsewhere in the County Report. The House of Correction's admissions doubled over 1966.

Gardening, our main outside project, fell below the record of previous years due to the wet weather.

I wish to thank the County Commissioners and everyone connected with the County Home for their cooperation.

Respectfully submitted,

PERLEY A. BEACH, Supt.

BELKNAP COUNTY HOME - STATEMENT OF BUDGET OPERATIONS

(Prepared under the generally accepted method of accounting on the accrual basis)

December 31, 1967 Patient Revenue		Y-T-D Actual	Y-T-D Budget	Net Difference
401 00	Room & Care - Private	-$ 28,250.00	-$ 51,639.96	-$ 23,389.96
402 00	Room & Care - Govt.	-194,841.50	-151,200.00	43,641.50
403 00	Drugs - Med. - Dress.	-2,108.98	-2,499.96	-390.98
404 00	Misc. Sales	-2,238.21	-1,999.92	238.29
Total Patient Revenue		*-$227,438.69	*-$207,339.84	*$ 20,098.85
	Other Revenue			
501 00	Rm. - Board - Employees	-8,631.50	-8,450.04	181.46
502 00	Farm Produce Used	-646.11	-750.00	-103.89
503 00	Equip. - Supp. Sold	-45.00		45.00
504 00	Misc. - Income	-662.81	-749.40	-86.59
505 00	Gas Sold - Tax Refund	-306.76		306.76
Total Other Revenue		*-$ 10 292.18	*-$ 9,949.44	*$ 342.74
	Total Revenue	**-$237,730.87	**-$217,289.28	**$20,441.59
	Administrative Cost			
601 00	Payroll	15,362.42	15,207.96	-154.46
602 00	Supplies	533.00	800.04	267.04
603 00	Postage	175.00	375.00	200.00
604 00	Telephone	1,931.10	1,500.00	-431.10
605 00	Accounting	1,800.00	1,800.00	
606 00	Insurance	3,363.38	3,000.00	-363.38

607 00	Maint. - Repairs		99.96	99.96
608 00	Advertising	97.68	150.00	52.32
609 00	Payroll Taxes	11,492.50	12,097.32	604.82
610 00	Property Taxes		999.96	999.96
611 00	Misc. - OAA Allow	2,490.16	2,499.96	9.80
612 00	Equipment	485.00	474.96	-10.04
613 00	Refunds - Patients			
614 00	Bad Debts Chge. Off	112.95		-112.95
	Total Administrative Cost	*$ 37,843.19	*$ 39,005.16	*$ 1,161.97
	Dietary Cost			
621 00	Payroll	38,861.03	36,441.60	-2,419.43
622 00	Supplies	1,010.76	1,500.00	489.24
623 00	Food Cost - Employees	3,385.72	3,500.04	114.32
624 00	Food Cost - Patients	21,560.36	22,500.00	939.64
625 00	Maint. - Repairs	523.35	249.96	-273.39
626 00	Cooking Gas	831.61	900.00	68.39
627 00	Miscellaneous	2.50		-2.50
628 00	Equipment	283.47	1,100.04	816.57
	Total Dietary Cost	*$ 66,458.80	*$ 66,191.64	*-$ 267.16
	Housekeeping Cost			
631 00	Payroll	17,311.63	15,999.96	-1,311.67
632 00	Supplies	5,470.33	3,999.96	-1,470.37
633 00	Maint - Repairs	391.65	300.00	-91.65
634 00	Miscellaneous	64.00		-64.00

635 00	Equipment			
636 00	T V Cable	720.00	720.00	
	Total Housekeeping Cost	*$ 23,957.61	*$ 21,019.92	*-$ 2,937.69
	Laundry Cost			
641 00	Payroll	20,327.72	19,947.24	-380.48
642 00	Supplies	2,211.02	1,700.04	-510.98
643 00	Maint-Repairs	181.65	300.00	118.35
644 00	Miscellaneous			
645 00	Equipment			
646 00	Domestic Gas	636.72	500.04	-136.68
	Total Laundry Cost	*$ 23,357.11	*$ 22,447.32	*-$ 909.79
	Plant Cost			
651 00	Payroll			
652 00	Fuel	6,742.46	6,999.96	257.50
653 00	Supplies - Elect.	288.79	99.96	-188.83
654 00	Supplies - Other	263.83	99.96	-163.87
655 00	Elect - Water - Sewer	7,691.73	7,500.00	-191.73
656 00	Maint - Repairs	1,215.16	999.96	-215.20
657 00	Miscellaneous	27.26		-27.26
658 00	Equipment	2,413.05	2,325.00	-88.05
	Total Plant Cost	*$ 18,642.28	*$ 18,024.84	*-$ 617.44
	Maint - Bldgs - Grd. - Cost			
661 00	Payroll	4,652.53	5,199.96	547.43
662 00	Supplies	89.84	2,000.04	1,910.20

663 00	Outside Firms	1,372.96	200.04	-1,172.92
664 00	Miscellaneous			
665 00	Equipment			
Total	Maint - Bldgs - Grd. - Cost	*$ 6,115.33	*$ 7,400.04	*$ 1,284.71
	Nursing Care			
669 00	Payroll - Director RN	28,810.98	36,649.56	7,838.58
670 00	Payroll - LPN S	14,060.61	17,160.00	3,099.39
671 00	Payroll - Nurs'. Aides	92,963.88	99,732.96	6,769.08
672 00	Supplies	1,794.02	3,999.96	2,205.94
673 00	Maint - Repairs	61.90	200.04	138.14
674 00	Miscellaneous	11.20		-11.20
675 00	Equipment			
Total	Nursing Care	*$137,702.59	*$ 157,742.52	*$ 20,039.93
	Medical Service			
681 00	Payroll	3,850.00	2,499.96	-1,350.04
682 00	Supplies	4,506.89	5,000.04	493.15
683 00	Maint - Repairs		50.04	50.04
684 00	Miscellaneous	29.00		-29.00
685 00	Equipment	276.05	672.96	396.91
Total	Medical Service	*$ 8,661.94	*$8,223.00	*-$ 438.94
	Other Costs			
691 00	Resale Purchases	3,155.22	3,000.00	-155.22

692 00	**County Welfare**	4,898.01	3,500.04	-1,397.97
693 00	Gen. Store Inv. Chnge.	117.94		-117.94
694 00	Gasoline Purchased	693.90		-693.90
Total Other Costs		*$ 8,865.07	*$6,500.04	*-$ 2,365.03
	Total - All Debt. Costs	*$331,603.92	*	*
	Loss - Hospital	**93,873.05	**129,265.20	**35,392.15
	Jail & Hoc. Cost			
701 00	Payroll	19,944.59	19,700.04	-244.55
702 00	Supplies	266.08	699.96	433.88
703 00	Maint - Repairs	1,831.78	1,500.00	-331.78
704 00	Misc. - Med. - Dress.	1,259.36	500.04	-759.32
705 00	Food Cost - Employees	265.15	249.96	-15.19
706 00	Food Cost - Residents	4,659.26	4,500.00	-159.26
707 00	Equipment	1,615.89	2,499.96	884.07
Total Jail & Hoc. Cost		*$ 29,842.11	*$ 29,649.96	*-$ 192.15
	Farm Cost			
721 00	Payroll	5,792.21	5,000.04	-792.17
722 00	Supplies	827.65	999.96	172.31
723 00	Maint - Repairs	661.90	500.04	-161.86
724 00	Misc. Med. - Dress.			
725 00	Food Cost - Employees	225.34	99.96	-125.38

726 00	Equipment	392.36		-392.36
	Total Farm Cost	*$7,899.46	*$ 6,600.00	*-$ 1,299.46
	Loss - Combined	**-131,614.62	**$165,515.16	**$ 33,900.54
	County Budget Funds			
731 00	Hospital Budget	-100,350.00	-135,865.20	35,515.20
732 00	Jail - Hoc. Budget	-29,650.00	-29,649.96	-.04
	Total County Budget Funds	$-$130,000.00	*-$165,515.16	*$ 35,515.16
	Net Loss	**$ 1,614.62		

COUNTY OF BELKNAP
BELKNAP COUNTY HOME - BALANCE SHEET
STATEMENT OF FINANCIAL CONDITION

Accrual System

December 31, 1967

ASSETS

Cash in Bank	$ 1,805.15
Cash on Hand	6,471.75
Superintendent, Petty Cash	200.00
Patient Receivables	7,510.82
Dietary Inventory	1,893.36
General Store Inventory	985.23
TOTAL ASSETS:	$ 18,866.31

LIABILITIES

Accounts Payable	$ 8,704.91
Withheld FICA Taxes	2,935.28
Withheld Income Taxes	1,729.10
Withheld Blue Cross	668.92
Withheld Other	236.35
Accrued Taxes	2,935.28
TOTAL LIABILITIES:	$ 17,209.84
Total Assets	18,866.31
Total Liabilities	17,209.84
Excess of Assets over Liabilities 12/31/67	$ 1,656.47

COUNTY HOME & HOSPITAL RECEIPTS

1967 Month	Room & Care Private	Room & Care Welfare	Board & Room Employees	Drugs Med. Dressings	Misc. Sales	Farm Produce	Equip. Sold	Gas Sold & Road Tax Refunds	Total
January	$ 3,584.00	$ 15,733.00	$ 714.50	$ 156.99	$ 275.43	$ 56.15	$	$	$ 20,520.07
February	3,392.00	15,231.50	709.00	203.02	198.24	54.10			19,787.86
March	2,952.00	15,197.50	676.50	202.48	355.10	48.80	25.00		19,457.38
April	2,532.00	15,663.50	842.50	187.11	105.40	35.25			19,365.76
May	2,388.00	15,387.00	653.00	276.44	306.69	36.00			19,047.13
June	2,170.00	15,778.50	639.50	240.98	282.13	48.00	20.00		19,179.11
July	2,178.00	16,197.00	781.00	211.84	195.69	59.30			19,622.83
August	2,108.00	16,320.50	648.50	147.14	192.06	43.75		43.61	19,503.56
September	2,040.00	15,771.00	784.00	174.31	356.05	58.00		75.37	19,258.73
October	1,738.00	20,145.00	660.50	75.40	149.73	79.93		60.65	22,909.21
November	1,680.00	16,500.50	682.00	142.40	226.40	66.43		103.89	19,401.62
December	1,488.00	16,916.50	840.50	90.87	258.10	60.40		23.24	19,677.61
Total	$28,250.00	$194,841.50	$8,631.50	$2,108.98	$2,901.02	$646.11	$45.00	$306.76	$237,730.87

EXPENDITURES

BELKNAP COUNTY JAIL AND HOUSE OF CORRECTION

1967 Month	Payroll	Supplies	Maint. & Rep.	Med.-Dress.	Food Cost Employees	Food Cost Residents	Equip.	Total
January	$ 1,452.01	$ 4.44	$ 340.44	$ 10.45	$ 18.89	$ 344.68	$	$ 2,170.91
February	1,369.83			365.55	22.50	469.49		2,227.37
March	1,391.64	118.34	103.15	54.45	24.33	440.60	1,010.61	3,143.12
April	1,939.59	17.20		53.40	21.00	402.84	24.61-	2,409.42
May	1,397.83		67.96	104.04	22.05	355.22	168.29	2,115.39
June	1,743.60	44.28	169.33		24.67	391.94	20.42	2,394.24
July	1,718.88	19.92	.99-		19.78	246.18		2,003.77
August	1,468.08		27.00	8.13	22.65	377.45	30.76	1,934.07
September	1,790.63		35.16	75.40	23.82	468.43	33.18	2,426.62
October	1,638.21		1,078.46	28.60	18.85	362.43	23.63	3,150.18
November	1,752.70	1.35	11.27	558.25	22.52	382.82	64.81	2,793.72
December	2,281.59	60.55		1.09	24.09	417.18	288.80	3,073.30
Total	$19,944.59	$266.08	$1,831.78	$1,259.36	$265.15	$4,659.26	$1,615.89	$29,842.11

FARMING

1967 Month	Payroll	Supplies	Maint. & Repairs	Food Cost Employees	Equip-ment	Total
January	$ 446.43	$	$219.51	$ 18.89	$	$ 684.83
February	441.19	137.28		22.49		600.96
March	433.32	18.59		18.92		470.83
April	539.02	157.75	5.50	17.36		719.63
May	433.32		3.26	19.59		456.17
June	497.36	422.10	38.21	13.70	279.67	1,251.04
July	511.97	6.29	70.55	17.58	51.59	657.98
August	444.80	45.35	45.16	20.13	61.10	616.54
September	570.40	40.29	10.56	18.52		639.77
October	444.80		116.76	16.76		578.32
November	459.20		44.85	20.01		524.06
December	570.40		107.54	21.39		699.33
Total	$5,792.21	$827.65	$661.90	$225.34	$392.36	$7,899.46

OPERATION AND MAINTENANCE

1967 Month	Payroll	Supplies	Postage	Tele-phone	Account-ing	Insur-ance	Maint. & Repairs	Advert.	Taxes	Total
January	$ 18,517.67	$124.20	$ 25.00	$ 163.75	$	$ 132.00	$ 267.55	$30.40	$ 897.85	$ 20,158.42
February	18,492.06	68.50	25.00	162.75	150.00	1,533.37	757.85		893.56	22,083.09
March	17,765.65	33.33		152.15	300.00		78.02		862.04	19,186.19
April	23,071.52	5.19	25.00	166.40	150.00	504.00	123.91		1,125.29	25,171.31
May	17,130.45	181.00	25.00	159.70	150.00		47.70	40.00	833.28	18,567.13
June	18,362.12	70.65		161.55	150.00	358.00	56.95	21.80	906.13	20,087.20
July	22,205.18		25.00	160.30	150.00	77.00	2.98		1,069.77	23,690.23
August	18,005.76	11.54		162.80	150.00	774.00	604.50		876.26	20,584.86
September	22,406.56	22.85	25.00	162.90	150.00	285.99-	143.74		1,086.72	23,711.78
October	17,701.70	15.74		156.85	150.00	23.00-	91.49	5.48	876.39	18,974.65
November	18,968.42			156.70	150.00	294.00			931.31	20,500.43
December	23,573.71		25.00	165.25	150.00		204.02		1,133.90	25,251.88
Total	$236,200.80	$533.00	$175.00	$1,931.10	$1,800.00	$3,363.38	$2,373.71	$97.68	$11,492.50	$257,967.17

OPERATION AND MAINTENANCE

1967 Month	Misc.- & OAA Allowance	Cooking Gas	Laundry Gas	House-keeping Supplies	Plant Supplies	TV Cable	Total
January	$ 284.97	$106.14	$ 56.27	$ 732.40	$ 11.57	$ 60.00	$ 1,251.35
February	154.82	75.32	54.41	268.13	23.33	60.00	636.01
March	184.99	65.80	46.88	400.55	84.74	60.00	842.96
April	145.02	66.54	47.96	323.74	1.00	60.00	644.26
May	201.24	75.44	60.48	483.28		60.00	880.44
June	154.02	52.58	42.07	667.72		60.00	976.39
July	388.42	51.43	47.27	397.52		60.00	944.64
August	39.34	60.03	49.17	280.13		60.00	488.67
September	47.82	79.86	77.33	534.69	5.75	60.00	805.45
October	85.13	65.43	51.46	389.60	259.29	60.00	910.91
November	155.65	51.91	50.20	428.31	154.30	60.00	900.37
December	648.74	81.13	53.22	564.26	12.64	60.00	1,419.99
Total	$2,490.16	$831.61	$636.72	$5,470.33	$552.62	$720.00	$10,701.44

OPERATION AND MAINTENANCE

1967 Month	Equip.	Medical Supplies	Nursing Supplies	Heating Fuel	Lights Wtr.-Sew.	Dietary Supplies	Laundry Supplies	Food Cost Employees	Food Cost Patients	Total
January	$	$ 247.50	$ 153.66	$1,052.38	$ 669.47	$ 6.14	$ 170.13	$ 257.33	$ 1,721.07	$ 4,277.68
February		58.70	613.96	523.43	486.39	139.56	74.10	300.81	1,996.04	4,192.99
March	105.00	265.41	35.64	1,064.90	908.66		461.82	308.15	1,911.06	5,060.64
April	380.00	284.59	56.58	500.84	468.71	56.05	202.32	266.16	1,690.47	3,905.72
May	664.46	925.60		523.56	498.97	183.94	145.18	274.38	1,778.54	4,994.63
June	55.49	351.09	264.82	541.47	735.05		35.80	306.97	2,003.54	4,294.23
July	2,252.62	267.88	230.33		554.23	200.37	35.80	230.80	1,683.71	5,455.74
August		307.94	28.00		442.24	110.43	62.85	264.21	1,831.87	3,047.54
September		647.63		523.43	910.18	170.00	942.15	309.64	1,826.07	5,329.10
October		440.43	311.83	406.08	474.13	118.47	45.00	249.30	1,447.61	3,492.85
November		257.90	77.00	523.43	522.71	15.80	5.63	307.76	1,768.98	3,479.21
December		452.22	22.20	1,082.94	1,020.99	10.00	30.24	310.21	1,901.40	4,830.20
Total	$3,457.57	$4,506.89	$1,794.02	$6,742.46	$7,691.73	$1,010.76	$2,211.02	$3,385.72	$21.560.36	$52,360.53

OPERATION AND MAINTENANCE

1967 Month	Bad Debts Ch'g'd Off	Misc.	Maintenance Bldgs. & Gr'ds Supplies	Cost Outside Firms	Resale Purch.	County Welfare	General Store Inv. Change	Gas Purch.	Total
January	$	$ 29.00	$	$ 88.65	$ 12.04	$ 495.20	$221.00	$	$ 845.89
February		5.00	37.12	478.62	466.92	551.51	240.15-		1,299.02
March		64.00				581.10	238.22		883.32
April		2.50		298.03		490.68	224.16		1,015.37
May					543.16	438.19	342.25-		639.10
June				36.38	16.79	490.82			543.99
July			14.16	40.87	320.94	379.54	197.41	407.77	1,360.69
August	112.95				415.67	236.67	126.75		892.04
September		6.20		146.75	10.78	136.20	60.76	250.10	610.79
October		27.26	27.78		554.08	270.90	301.35-	195.60-	383.07
November			1.10	98.66	61.51	368.40	393.69	231.63	1,154.99
December			9.68	185.00	753.33	458.80	460.30-		946.51
Total	$112.95	$133.96	$89.84	$1,372.96	$3,155.22	$4,898.01	$117.94	$693.90	$10,574.78

COUNTY HOME EXPENDITURES

SUMMARY

1967 Month	Jail & House of Correction	Farming	Operation & Maintenance	Total
January	$ 2,170.91	$ 684.83	$ 26,533.34	$ 29,389.08
February	2,227.37	600.96	28,211.11	31,039.44
March	3,143.12	470.83	25,973.11	29,587.06
April	2,409.42	719.63	30,736.66	33,865.71
May	2,115.39	456.17	25,081.30	27,652.86
June	2,394.24	1,251.04	25,901.81	29,547.09
July	2,003.77	657.98	31,451.30	34,113.05
August	1,934.07	616.54	25,013.11	27,563.72
September	2,426.62	639.77	30,457.12	33,523.51
October	3,150.18	578.32	23,761.48	27,489.98
November	2,793.72	524.06	26,035.00	29,352.78
December	3,073.30	699.33	32,448.58	36,221.21
Total	$29,842.11	$7,899.46	$331,603.92	$369,345.49

STATISTICS OF BELKNAP COUNTY HOME

1967

Patients at Home January 1, 1967	89
Admitted during year	34
	123
Patients at Home December 31, 1967	82
Died during year	28
Discharged during year	13
	123
Prisoners in Jail January 1, 1967	7
Admitted during year	894
	901
Prisioners in Jail December 31, 1967	1
Discharged during year	900
	901
Prisoners in House of Correction January 1, 1967	14
Admitted during year	89
	103
Prisoners in House of Correction December 31, 1967	14
Discharged during year	89
	103

FROM JANUARY 1 TO DECEMBER 31, 1967

	Weeks	Days
Patients	4,328	1
Prisoners in Jail	297	1
Prisoners in House of Correction	454	5

PATIENTS AT BELKNAP COUNTY HOME DURING 1967

Old Age Assistance	87
Old Age Assistance - Alien	3
Aid to the Partially and Totally Disabled	5
Private	10
Private - Veterans	3
County	5
Aid to Needy Blind	8
City	2
Total	123

PRISONERS AT BELKNAP COUNTY HOUSE OF CORRECTION — 1967

Name	*Age*	*Weeks*	*Days*
Archambeault, Arthur W.	34	15	1
Blake, Peter A.	17	11	4
Blake, Robert R.	21	21	
Bourbeau, Raymond H.	27	37	
Carr, John	24	3	1
Carrigan, Raymond J.	18	33	1
Champagne, Leo Richard	27		6
Chournard, Jean L.	20		1
Conway, Patrick	19	5	6
Cormier, Ronald	20	8	3
Day, Kenneth E.	33		5
Decato, Victor Joseph	21	4	2
Dickey, Harris L.	22	23	2
Dion, Philip	26		4
Dimmick, Olive R.	58		1
Doucette, Kenneth	19		2
Dupont, Andrew	17	5	4
Dupont, Roland J.	18	25	5
Fifield, William C.	20		6
Fleck, Leander C.	20	12	6
Galvin, Lawrence E.	27	27	1
Greenwood, Alfred P.	21	2	
Greenwood, Elsworth	22	27	1
Grover, Joseph J.	30	1	3
Hall, Josephine	64	27	2
Heath, Woodrow	53	2	1
Hodge, Donald C.	32		3
Horne, Albert E.	25		1
Howe, Donald W.	26	2	6
Hughes, John C.	22		1
Jewett, Robert A.	22	6	6
Jordan, James F.	22	23	4
Jordan, Peter A.	22	36	1
Kimball, Hartley F.	28	1	4
Kimball, Victor C.	21	11	4
Lachance, Joseph W.	17	15	6
Laflame, James A.	17	1	3
Laughy, Harry J.	17		1
Leavitt, Lawrence	25		1
Lowe, Wayne	32	2	
Mathews, John W.	19	11	5
Magoon, Richard E.	42	1	4
Michel, George	19	23	2
Mills, William R.	20	2	2
Moore Thomas L., III	20	2	2
Morin, Alfred	25	2	1
Morin, Robert J.	23	9	5

Moulton, John C.	17	6	5
Nault, James F.	25	1	3
Neal, Charlene D.	19		1
Northrup, Robert J.	30	2	3
Paquin, Patrick F.	22	4	3
Patten, Hadley M., Jr.	21	1	6
Patten, Roy K.	17	9	4
Patten, Walter C.	54	23	1
Perry, Willie Lee	30	1	
Perry, William F.	42		2
Plourde, Robert J.	17	6	5
Sander, Frederick	17	4	3
Shattuck, George Richard	25	2	6
Smith, Kenneth	17	4	
Smith, Michael J.	19		4
Smith, Steven W.	18	2	
Stone, Rickie	19	35	2
Veator, John			1
Wade, Gary E.	20		1
Walshaw, Thomas E.	19	2	6
Westover, Dale	24	4	3
White, Rudolph B., Jr.	19		6
Wile, Truman L.	49		1
Wyatt, George F.	39	4	2
Young, Donald W.	21	6	5

DEATHS AT BELKNAP COUNTY HOME

DURING 1967

Name	*Date*	*Age*
Bean, Nina	September 1, 1967	86
Bechard, Lucy	August 30, 1967	76
Brooks, Ethel	June 21, 1967	83
Carignan, Stella	May 23, 1967	84
Carpenter, Mary	December 4, 1967	76
Corriveau, Fred	September 28, 1967	78
Dawson, Benjamin	October 13, 1967	81
Dore, Albert	March 24, 1967	66
Dunn, Bernard	May 7, 1967	81
Edgerly, Annie	July 30, 1967	89
Edwards, Alice	January 18, 1967	80
Elie, Lucien	February 25, 1967	83
Emerson, Lilla	February 8, 1967	71
Gordon, Verne	October 31, 1967	71
Hill, Archie	December 3, 1967	69
Jeffers, Myrtie	April 30, 1967	82
Laurent, Leon	May 20, 1967	80
Little, Blanche	December 6, 1967	74
Lougee, Donald	March 1, 1967	75
Paige, Della	October 3, 1967	90
Pearson, Frank	April 22, 1967	92
Perkins, Nellie	April 4, 1967	92
Plummer, Mary	October 24, 1967	63
Rollins, Alice	June 7, 1967	94
Small, Katherine	October 14, 1967	84
Spear, Henry	November 18, 1967	99
Wiggin, Phoebe	October 11, 1967	86
Wood, Marion	January 4, 1967	96

PRISONERS AT BELKNAP COUNTY JAIL — 1967

Name	*Age*	*Weeks*	*Days*
Abrei, Sandra L.	18		1
Adams, Kenneth Alfred	21		1
Adams, William James	18		1
Akerman, Allen	34		1
Akerman, Donald C.	50		1
Alley, Nahum	56		1
Amsden, Russell G.	27		1
Anderson, George Michael	25		1
Anderson, Paul	50		1
Anderson, Walter	63		1
Andrews, William F.	28		1
Atkinson, Thomas	22		1
Archambeault, Albert	26	6	
Archambeault, Arthur	33		7
Archambeault, Robert	34		1
Auger, Daniel	18		4
Avery, Paul L.	29		1
Austin, Richard Walter	22		1
Bailey, Wayne	24		1
Balwin, Theodore V.	26		3
Barker, Willis Roger	25		1
Baroody, James J.	23		2
Barry, Kevin	17		2
Barton, Edward David	25		2
Bassett, Michael	23		1
Bean, Jeffrey F.	20		2
Beane, Eugene	35		1
Beaucage, Germain	20		1
Beaudoin, Robert J.	25	2	3
Beckwith, Arthur	21		1
Beel, Elwin G.	18		1
Belanger, Roger J.	51		1
Belanger, Stanley	36		1
Benaris, Andrew	24		1
Bennett, Gerald	49		5
Benoit, William	17		2
Bergeron, Richard	22		1
Berube, Peter J.	28		1
Bickerton, Fred	30		1
Bissonnette, Armand J.	33	3	1
Blackey, Theodore	30		1
Blaisdell, Keith R.	21		1
Blake, Peter	17		1
Blake, Robert	21	28	4
Booden, Gerald	18		2
Bouchard, Michel	18		1

Name	*Age*	*Weeks*	*Days*
Boyce, Richard S.	19		1
Boynton, Malcoln E., III	18		1
Brainard, David W., III	19		1
Branston, Richard	63		1
Briggs, Donald G.	21		1
Brodeur, Robert R.	22		1
Brothers, Thomas G.	20	3	1
Brown, Edward J.	24		1
Brown, Harold	36		2
Brown, Robert	19		1
Brunelle, Raymond	53		1
Buchanan, William Durward	26		1
Buling, John	17		1
Burbank, Helen	19		1
Burditt, Anthony Dudley	18		1
Burke, Joseph	67		4
Burleigh, Walter C.	36		1
Burns, James	22	30	5
Cadorette, Norman J.	25		1
Campbell, Henry Richard	19		1
Campbell, Melia Robinson	48		1
Cantin, George			1
Cannon, James	66		2
Carey, Cynthia E.	22		1
Caristia, Rosario	45		1
Carr, John	24		4
Carrier, Eugene	19		2
Carrier, Norman	25		1
Carrigan, Raymond J.	18		1
Carter, George W.	40		1
Carter, Roger Ernest	20		1
Cartier, Rudolph	33		1
Casey, Michael	18		1
Cayes, Earl T.	42		1
Chamberlain, Raymond E.	66		3
Chamberlain, William J.	17		1
Champagne, Leo Richard	27		2
Champagne, Richard Louis	27		1
Champagne, Robert	24		1
Chapman, Charles	36		1
Chase, Merton Jr.	24		1
Chittenden, David D.	19		1
Chouinard, Jean Louis	20		1
Cimino, Charles J. Jr.	19		1
Clairmont, Fred	68	1	3
Clairmont, Michael	17		2
Clairmont, Wesley W.	27		6
Cole, Allen Jr.	19		1

Name	*Age*	*Weeks*	*Days*
Collette, Lawrence L.	20		2
Connolly, Michael Joseph	37		2
Connor, Paul	19		1
Conway, Patrick J. Jr.	19	2	3
Corbin, William H.	24		1
Cormier, Roger	21		4
Cormier, Ronald	20	1	
Cote, Armand	34		1
Costa, Charles	20		4
Costello, Fred J.	25		1
Cragin, Robert	22		1
Crowley, Rose	28		1
Curley, Peter	31		1
Currier, Arthur	46		1
Cunningham, Edward F.	17		1
Cyr, Richard R.	19		1
Dagenois, Armand	29		1
Dahl, Edward E.	17		1
Danforth, Helen	41		1
Daurieux, Robert	18		1
Davis, George	20		1
Davis, Gerald E.	20		1
Davis, Lester C.	35		1
Davis, Raymond	19		1
Davis, Robert C.	19		1
Dawson, Raymond E.	42		2
Day, Kenneth E.	32		1
Day, Norman E.	17		1
Dayutis, Dean	23		1
Deagel, James G. Jr.	20		1
Dearborn, James Earl	24		1
Dearborn, Kathleen Hisler F.	21		2
Decato, Phillip E.	22		2
Decato, Victor	21		5
Decormier, Roger Armand	27		1
DeForge, Kenneth	26		1
DeGrace, Joseph	40		1
DeLellis, Roy	21		3
Demmick, Olive R.	58		1
Denley, John W.	19		2
Dennis, Roland	17		1
Derocher, Joseph	37		1
DeRoy, Raymond	18		1
Deroy, Robert J.	20		1
Derrick, Raymond William	51		1
Deslongchanys, David J.	45		1
Desroches, Phillip A.	24		1
Dexter, Ernest	20		1

Name	*Age*	*Weeks*	*Days*
Dickerson, Gerald	19		5
Dickerson, Robert A.	18		1
Dickson, Dennis	20		1
Dion, Gerald	56		3
Dion, Philip	25		4
Dockham, Daniel	27		2
Doherty, Joseph	25		1
Dominic, Steven H.	18		1
Donahue, Robert	19		1
Donovan, Robert Charles	22		1
Donnelly, Hubert J.	50		1
Doucette, Kenneth E.	19		4
Douglass, Elmer Jr.	46		1
Dow, Peter	20		2
Downes, Christopher R.	17		1
Downing, Denise	30	4	3
Downs, Jeannette	39		1
Doyle, Arthur H. Jr.	19		3
Drouin, Norman E.	62		1
Dudley, James K.	46		1
Dufault, Wilfred	33		1
Dunlop, Everette R.	18		1
Dunn, John J. III	25		1
Dunne, Christopher	40		1
Dupont, Andrew	17		6
Dupont, Roland J.	18	1	
Dupee, Bradley S.	24		1
Duquette, Roland P.	32		1
Ellis, Richard L.	17		1
Ellsworth, Sandra	17		1
England, Robert P.	30		1
Fadden, Donald C.	29		1
Fair, Larry R.	24		1
Fedele, Patrick A. Sr.	44		4
Fennell, Robert B.	24		1
Ferrier, Caesar	22		1
Fields, Michael F.	20		1
Fifield, William C.	20		3
Filarda, Arthur	26		1
Fimlaid, Arvo	56		1
Fitzgerald, Charles	47		4
Flack, Russell Jr.	19		1
Fleaury, Norman J.	34		6
Fleck, Leander C.	20		2
Fletcher, Edward	48		1
Flemming, John R.	22		4
Florence, Ronald W.	19		1
Flynn, Raymond X.	21		1

Name	*Age*	*Weeks*	*Days*
Fogg, Harvey	62		1
Fogg, Richard Q.	24	1	5
Foote, Ericson	21		2
Forbes, Susan	17		1
Ford, William W.	29		1
Fortier, Philip	66		1
Fountain, Briain	21		1
Fountain, Raymond E. A.	44		1
Furber, Timothy	19		1
Gagnon, Gilles	20		1
Gallagher, Joseph M.	18		1
Gallagher, Thomas	63		1
Gardner, Louis III	20	2	4
Gassett, Ronald K.	19		3
Geory, Robert	17		1
Gigas, Stephen A.	18		2
Gillis, Donald	18		1
Glenn, Thomas	22		1
Glidden, William	41		2
Gomory, Joseph, Jr.	28		1
Goodwin, Bonnie	18		1
Goodwin, Bruce	20		1
Goodwin, Jerry G.	24		1
Gordon, Harry Arthur	47		3
Gosnell, John R. Jr.	17		1
Goupil, Philip	45		1
Gove, Walter Ames Jr.	31		1
Granahan, John H.	24		2
Greenhoe, David J.	31		1
Greenwood, Alfred P.	21	1	6
Greenwood, Elsworth	22	28	4
Grieve, Delia	71		1
Griffin, Harold	26		4
Grover, Joseph J.	30		1
Gruenler, John	19		6
Guerino, Daniel P. Jr.	20		1
Guilmette, Ralph	52		1
Guy, Regent	20		2
Hagan, Donald M.	18		3
Hallett, Walter	55		3
Hamilton, Robert E.	40		1
Hamilton, Charles L.	21		2
Hann, Michael	19		1
Hartford, Joseph H.	30		1
Haskell, Harold M.	37		2
Hatch, Nedie	36		1
Heath, Clifton	47		1
Heath, Woodrow	53	1	6

Name	*Age*	*Weeks*	*Days*
Herbert, James G.	58		1
Herlihy, William	19		1
Heukeaekin, Maie	50		1
Higgins, Charles	42		1
Higgins, Daniel E.	46		1
Higgins, David D.	25		1
Hodge, Donald C.	32		3
Hollins, Earl	54	4	5
Honeysett, Bruce	27		1
Horne, Albert	25		1
Hough, Andre V.	26		1
Hough, Edward	19		2
Howe, Donald W.	26		6
Howe, Forrest	25		5
Huard, Paul	30		2
Huard, Raymond	33		1
Huckins, George	80		1
Hudson, Robert E.	33	1	2
Huggins, William L.	17		1
Hughes, John C.	22		4
Hurd, Arnold	21		1
Hurley, George R.	42		1
Hurley, Warren J. Jr.	17		1
Hynes, James D.	22		1
Hynes, John J. Jr.	25		1
Ianniai, Joseph Albert	18		1
Janas, Glenn	18		1
Jaynes, Ronald Alexander	20	8	2
Jewett, Robert A.	22		1
Johnson, Bernard Mason	25		1
Johnson, Joanne	24		1
Johnson, Ronald	19		1
Jones, Gerald T.	18		1
Jordan, Peter Allen	21	4	3
Judd, William T.	18		1
John, William E.	19		1
Juraska, Andrew J.	51		1
Kaija, Edith	49		1
Kenneally, Lawrence	24		1
Kierstead, Donald	27		1
Kimball, Hartley F.	28		1
King, Kenneth	18		1
Kirk, Thomas J.	18		1
Kotulak, Stanley R.	20		1
Kubacki, Edward J.	18		1
Labbe, David	50		1
LaBlanc, Leslie Steven	18		1
LaBrecque, Richard	19		1

Name	*Age*	*Weeks*	*Days*
Lacaillade, Robert	19		1
Lachance, Joseph	17		5
Lacroix, Andre	20		1
Lacroix, Lionel N.	58		1
Lacroix, Marc	18		1
LaFlamme, James	17		1
Landeck, William F.	29		1
Lamanuzzi, James	22		1
Landgreder, William	21		1
Lane, Robert O.	28		3
Laplante, Yves	22		1
LaPierre, George W. Jr.	24		1
Lapre, Phil R.	24		1
Larrivee, Francis J. O.	24		1
Larrivee, Paul	18		1
Lawrence, Charles J.	20		1
Laurent, Stephen	19		1
Laughy, Harry James	17		2
Lavature, Daniel	20		1
Lavallee, Arthur	57		1
Lavoie, William Thomas	17		2
Leavitt, Lawrence R.	25		5
Leighton, Ralph	32		3
Leighton, Robert T.	37	2	5
Legasse, Peter Arnold	20		1
Lemay, M. Claude	25		1
Leonard, Arlo G.	29		5
Leonard, Cecil	29		3
Leroux, Paul A.	47		1
Letender, Carol	23		2
Levasseaur, Steven	17		1
Levine, Michael A.	17		1
Levoy, Robert E.	36		1
Lockwood, Alan	18		1
Lockwood, Gary N.	20		1
Lombardo, Albert	24		3
Lombardo, Robert	21		4
Lonergan, Robert J.	23		1
Long, Steven G.	27		1
Lord, Thelma	61		1
Lowry, John	18		2
Lugenbuhl, Paul B.	18		1
Lyman, Howard J.	42		3
Mack, Jack Jr.	29		1
MacDonald, Margaret	21		1
MacInnis, Gayle	27		1
Macneil, Donald	26		2
Magoon, Richard E.	42	1	4

Name	*Age*	*Weeks*	*Days*
Maheux, Francis	28		1
Mallor, Donald	19		1
Maltais, Danny	17		2
Manley, James	25		2
March, Donald	23		1
Marden, John	22		1
Marlayne, Ray	39		1
Marlyne, Charlotte	20		1
Martel, Donald	17		2
Martin, Gilbert	25	2	
Martin, Michael	20		1
Martin, Norman	26		1
Martin, Ronald	17	1	2
Mathews, Gary	20		1
Matthews, John	19	4	3
Mattot, Guy	66		1
Mayanek, Kenneth William	21	21	1
McArdle, James	22		1
McCarthy, Arthur	31		1
McDaniels, Richard	26		1
McDonald, John Jr.	18		1
McGinnis, John	63		1
McGowen, Marc	18		1
McKenzie, James Jr.	19	1	3
McKenzie, James Jr.	18		1
McLaughlin, Lawrence	28		1
McLeod, Michael	20		1
McMurrer, Louis	54		1
McNally, John W.	19		1
McNeil, John	27		2
Nachbaur, Carl	18		1
Nault, Albert E.	34		1
Navoy, Peter G.	24		1
Neal, Nathan	34		1
Nedeau, Robert A.	23		2
Newcomb, William R.	17		1
Nipper, Carroll	21		2
Norton, Everett	21		1
Noyes, Donald H. Sr.	42		1
Noyes, Elizabeth L.	43		6
Noyes, Ernest F.	19		1
O'Brien, Patrick F.	19		1
O'Connell, Florence	50		1
O'Hearn, John	43		2
O'Keefe, Felix J.	57		1
O'Neil, Daniel E.	51		1
O'Shea, John Dennis Jr.	21		1
Page, Chester	48		1

Paquette, Ronald	21		5
Paquin, Donald Joseph	20		7
Paquin, Patrick	22	1	5
Papineau, Lawrence	18		1
Paradis, Adrien	21		1
Paradise, Lionel	33		1
Parent, Paul	18		1
Paris, William	17		1
Patch, John	46		1
Patten, Hadley, Jr.	21		3
Patten, Hadley, Sr.	46		1
Patten, Roy K.	18		4
Rickert, Walter Jr.	17		1
Robbins, Walter R. Jr.	26		1
Robidoux, Carmelle	25		1
Robb, Michael	26		3
Robinson, Paul Jr.	22		1
Rochon, Roland	43		1
Rochan, Roland A., Jr.	22		1
Roderick, Russell M.	20		1
Rollins, Jerry	31		2
Rollins, Roger	29		1
Rose, Robert	30		1
Ross, James A.	19		1
Rouse, Leona	19		1
Routhier, Reginald	20		1
Rugg, Howard M.	46		1
Rutherford, Forrest	44		1
Santti, David	25		1
Sargent, Dennis	19		2
Sargent, Lawrence	47		2
Sargent, Lawrence	18		2
Saunders, Joseph	59		6
Schneider, Charles	21		1
Scott, Frances	34		1
Sequin, Bruce	32		1
Sevnido, Ronald	25		1
Sharon, Leroy	29		1
Sharon, Roy	29		1
Shattuck, George	25		5
Sharples, Jeanne	22		1
Shen, John	19		1
Shepard, Robert	38		2
Shrake, Donald	35		2
Shultz, John	22		1
Turcotte, Jerry	22		1
Unyin, Harold	42		2
Vachon, Clinton	38		2
Vaillancourt, Raymond	32	7	6

Vallee, Richard A.	22		5
Valley, George A. Jr.	25		1
Vallier, William F.	33		1
Valliere, John E.	17		1
Vaughn, Jo-Ann M.	19		1
Vellcording, John	20		1
Viator, John	29		2
Vittum, Russell S.	46		1
Wade, Ernest	20		2
Walker, Frederick	20		1
Wallace, Frank	36		1
Washburn, William	26		1
Watson, Gail	19		1
Watson, Richard A.	29	7	3
Watson, Richard Jr.	23		6
Weeks, Ira	19		1
Welshaw, Thomas	19		2
Westover, Dale	24		5
Wheeler, Gerald R.	36	4	4
Wheeler, Steven	26		2
White, George	33		1
White, Ralph Jr.	19		1
White, Rudolph Jr.	19		3
White, Thomas	22		1
Wile, Truman	49		1
Wilmont, Raymond	28		1
Wood, Ralph	44	9	4
Woodbury, Brian	17		1

CLERK OF COURT'S REPORT

To the Commissioners of Belknap County:

I herewith submit my report of the Receipts and Disbursements of this office for the period of January 1, 1967, through December 31, 1967.

CHARGES AGAINST COUNTY

1.	Allowance for Clerk and Clerical Hire	$13,632.83	
	Total Charges		$13,632.83

CREDITS TO COUNTY

1.	Fines and Costs	$1,142.20	
2.	Sale of Rules of Court	8.00	
3.	Miscellaneous credits to County	45.45	
4.	Allowance for Clerk & Clerical Hire	12,437.18	
	Total Credits		$13,632.83

Respectfully submitted,

ROBERT P. TILTON

Clerk

REPORT OF THE COUNTY ATTORNEY

To the Commissioners of Belknap County:

I hereby submit my report as Belknap County Attorney for 1967.

Civil Matters

There are no civil actions pending at this time by or against the County.

There is one action for personal injuries against the Belknap Recreation Area Commission.

Criminal Matters

A total of 15 indictments were returned by two Grand Juries convened in 1967 for the commission of the following felonies:

Breaking, entering and larceny	4
Possession of narcotics	3
Unnatural and lascivious acts	2
Incest	1
Statutory rape	1
Misrepresentation to obtain narcotics	1
Sale of narcotics	1
Aggravated assault	1
Grand larceny	1

In addition the Grand Jury omitted to find an indictment by reason of mental illness in two cases, one involving homicide and another, a motor vehicle accident resulting in homicide.

A total of 23 persons bound over for Grand Jury action waived indictment and had the charges against them disposed of in the Superior Court. These charges involved 19 cases of breaking, entering and larcency, 3 cases of burglary and 2 cases of robbery.

A total of 38 appeals from Municipal or District Courts were taken to the Superior Court and disposed of in the Superior Court, 11 by trial and the balance by withdrawal of appeal, pleas of guilty or **nolle prosequi.**

A total of 20 cases under the Uniform Reciprocal Support Act were processed in the course of the year. During 1967 I handled all such cases brought to my office. However, in the future, inasmuch as the southern New Hampshire Legal Services Association has opened an office in Laconia, I shall restrict myself to filing such actions to cases where I am requested to do so by a Court, Department of Public Welfare, a County Commissioner or overseer of Public Welfare, as required by statute. Of course, as in the past, petitions arising in other States will be handled by me when filed with the Belknap County Superior Court.

A number of miscellaneous matters were handled in the course of the year, including committal or release proceedings involving persons with mental illness or suffering from retardation, non-support complaints and civil matters in which the County or the Belknap County Recreation Area Commission were parties.

Respectfully submitted,

WILLARD G. MARTIN, JR.

SHERIFF'S REPORT

To The Honorable Board of Commissioners' of Belknap County:

Upon completion of my thirteenth year as Sheriff of Belknap County, I submit my report for the year 1967.

During the past year, we have increased our radio coverage by installing our transmitter on top of Mount Belknap, thus providing almost complete coverage of the entire state.

This past year has shown the following towns in Belknap County joining our county radio network: Gilford, Gilmanton, Sanbornton, and Meredith. Alton, Belmont, Tilton, and Centter Harbor have been in radio contact with the Sheriff's Department for some time. This provides twenty-four hour radio coverage, being served from the County Home during the hours of 5:00 P. M. to 8:00 A. M., weekends and holidays.

Through the efforts of the Belknap County Delegation, a Salary Bill was passed in 1967, placing the Sheriff and one Deputy on salary and providing transportation, which has shown a decrease in the expenses paid previously for mileage and transportation. I believe that this is one step in modernizing the Sheriff's Department.

I look forward to your help and continuous cooperation in future plans to provide better law enforcement for the citizens of Belknap County.

The following activities were investigated by the Sheriff's Department in the year 1967: two murders, two charges of aggravated assault, forty-five charges of Burglary, fifty-nine charges of Larceny, nine charges of Auto Theft, two Suicides, two airplane crashes, four untimely deaths. We also apprehended four Deserters for the Military and served approximately forty Capiases.

My sincere appreciation to Willard G. Martin, County Attorney, and to all law enforcement officers for their continued assistance and cooperation.

Respectfully submitted,
RODNEY S. CROCKETT,
Sheriff

REPORT OF CHAPLAINS

Report of the Catholic Chaplain

The work of the Catholic Chaplain is to bring comfort and spiritual guidance to all those who seek help and assistance.

Mass is held regularly each month on the third Wednesday and is attended by both patients and prisoners.

During the past year the Belknap County Home enjoyed the services of the following Chaplains: Rev. Joseph E. Vachon, Rev. Raymond Demers, Rev. George Chicoine, Rev. Pichette.

The Chaplains have tried to brighten the day of those unable to attend Mass by visiting with them in their rooms. Many of those in the House of Correction and Jail discussed their problems with us. In each case the Chaplain listens with kindness and understanding.

The Christmas season finds the elderly and those ailing seeking the need of spiritual blessing and at this time of the year the work of the Chaplain is most gratifying.

The staff and personnel at the Belknap County Home are always most cooperative and appreciate of our endeavor. We find it a great pleasure to work with them.

Catholic Chaplains

Report of the Protestant Chaplain

To the Commissioners of Belknap County:

I hereby submit my report as Protestant Chaplain of the Belknap County Home and Infirmary for the year 1967. The purpose of Chaplain service is chiefly ministering to the needs of the religious life.

During the year there was a considerable period of time when the Chaplain was not actively engaged in service. This was due to illness, with hospitalization and surgery and some time spent in convalescence.

Visitation. Regularly calls are made on two afternoons a week. Patients are visited individually, in groups, in social rooms, sometimes casual contacts are used for a brief talk. Conversation, counseling if desired, short Scripture reading, and prayers are elements of a call, varying somewhat as seems best. Calls are spiritually centered. Calls have been made on our patients at the Lakes Region General Hospital and there have been contacts with the House of Correction.

Sunday worship. Sunday afternoon services on the second and fourth Sundays has been a practice. A representative of the Ministerial Fellowship of the area has been arranging for speakers, or groups, to care for these, since it seemed necessary for the Chaplain to give over this phase of the work. Much credit is due all who have participated. Recently it has been planned to increase the Sunday afternoon meetings to every Sunday.

The Interfaith Chapel is maintained for all who wish to use it for reading, meditation and prayer.

The Chaplain has sought to cooperate and aid certain social programs though this is not his field.

The Chaplain extends sincere thanks to Superintendent, staff and all workers for cooperation and encouragement in this important phase of the work of the Home, now the Home and the Hospital. Groups, clubs and persons have been sharers in the great work done. To all, our hearty thanks.

Respectfully submitted,

Rev. Thomas J. Cate

Protestant Chaplain

REPORT OF BELKNAP COUNTY PHYSICIAN

To the Commissioners of Belknap County:

You, the Commissioners, are to be commended for the orderliness and cleanliness and the fine spirit of cooperation which has been evident among the heads of the various departments of the County Home and Jail. I know that Mr. Beach has, on occasions, and I at other times have voiced the belief that the most important single factor in managing a home for the care of the elderly is kind considerate care for each person. In this regard Mrs. Lamere and her corps of nurses are doing a superb job.

Medical Care of patients has improved during the past year. The physicians of the community have been more responsive to the care of patients. Several have seen patients in consultation and given valuable advice as to further treatment.

We continue to have a goodly number of patients who are confined to bed or the wheel chair. These all require more than just domicillary care. Our nurses and practical nurses are doing an excellent job caring for these difficult cases.

House of Correction and Jail have had a higher than normal census this year. I am responsible for the medical care of these individuals. During the year I made 22 calls on individuals in the House of Correction and 30 in the Jail. Their ailments ranged from nervousness and sore throats, to abdominal distress and backaches. One patient was committed to the New Hampshire State Hospital.

Respectfully submitted,

JOHN C. ECKELS, M. D.

REPORT OF BELKNAP COUNTY COOPERATIVE EXTENSION SERVICE 1967

To the Commissioners of Belknap County:

Agriculture

While the number of people actively engaged in farming is gradually decreasing, also the number of farming units, Belknap's dollar volume of farm goods being produced is dropping much more slowly. Government Census figures peg our Agricultural output at 2 million dollars. One independent commercial survey pegs it at three million.

As individual farm businesses end, the land itself is usually kept in production by nearby farmers who require room for expansion. That farming will be with us for many years yet is well evidenced by farm construction, modernization and expansion projects which have taken place in the County the last few months. This has occurred mostly in Dairy, Poultry and Horticultural enterprises. Such expanding farm business enterprises require capable counseling and informational services in order to remain competitive and profitable. Cooperative Extension is prepared to meet such needs.

Cooperative Extension Service is receiving a substantial influx of non-farm requests for assistance. This stems from increasing percentages of non-farm taxpayers who quickly learn of Cooperative Extension's educational and informational services. Some requests deal with an Agricultural Agent's stock-in-trade subjects of liming, fertilizing and cultural care of home gardens, lawns, and grounds; disease and insect controls and many others.

Others may deal with family water supply and/or sewage disposal problems. One recent request related to a water supply problem for a small settlement of homes and a mill where gainful employment exists.

Cooperative Extension is the local educational - informational arm of the U. S. D. A., the Land Grant College and the U.N.H. system. It was first of such services to grace the local scene and has played an important part in the development and citizen-use of many other Federal, State and local services existing at County level today.

Cooperative Extension itself does not expect to have all the answers asked of it. But its half-century of educational-informational services to the citizens of Belknap County help

it to know where other needed information or services can be secured.

Horace Ballard
County Agricultural Agent

Home Economics

Rapid social and economic changes, the changing roles and status of woman, and the need for continuing education by adults of all ages influences the nature of home economics in the Cooperative Extension Service today.

We try to include the kinds of information and skills in our program for which the homemaker has the greatest immediate need. During the year 1967, meetings and/or workshops were held to help homemakers —

—increase knowledge in areas of nutrition, food purchasing and preparation.
—develop sufficient skills in food purchasing, preparation, preservation and serving to be useful in time of emergency.
—gain insight into family life in Ceylon.
—understand needs, behaviors, and attitudes of family members.
—learn to deal with tensions and accept responsibility in fostering good mental health among family members.
—acquire skills in decision making in family business affairs.
—increase knowledge of basic techniques involved in applying ceilings, counters and tile flooring.
—learn specific construction skills for making clothing from simple garments to tailoring.
—learn specific construction skills of upholstery, rug braiding and hooking, leathercraft, furniture refinishing and small home craft items.

By means of meetings, workshops, educational bulletins, individual help, newsletters, T.V. classes, newspaper columns, and radio information, Extension fulfills an important function.

Work in the two areas of greatest need is increasing. More young homemakers are becoming aware of, and taking advantage of our services. Through cooperation with Community Action and Welfare programs, more disadvantaged families are being reached.

(Mrs.) MERLE F. KINCADE
Extension Home Economist

(Mrs.) LEE F. McGUIRE
Asst. Extension Home Economist

4-H Youth Development

Our children - our country's greatest resource - can learn and have fun through 4-H.

Boys and girls join 4-H to become better citizens, live in a better home, build a better community, lead in a better nation, and serve in a better world.

The most common misunderstanding about 4-H work is that it is only for farm youth. In the past year 108 members did live on farms, but 240 were from rural non-farm homes and 94 lived in urban areas.

In 1967, 340 members enrolled in General projects such as Crafts, Citizenship, Careers, Safety, Dog Care, and Horsemanship; 228 worked in Home Economics projects including Foods-Nutrition, Clothing, Child Care, and Home Improvement; 114 took part in agricultural projects like Gardening, Dairy, Poultry, and Livestock. 442 different boys and girls from 9 to 18 and from all ten towns and Laconia took part. They received project booklets and record sheets, attended regular instruction meetings and were taught by 86 adult and 42 junior volunteer leaders. Most 4-H'ers took part in special activities such as Fairs, Camp, and Demonstrations.

A corps of active volunteer leaders is the key to the success of today's 4-H program. Receiving recognition this year for completing milestones in their 4-H leadership careers were: 5 years - Mrs. Roger Beaudoin, Mrs. Maurice Bunker, Mrs. Robert Rowe, and Mrs. Irvin Somero of Belmont; Mrs. Helen Gerrish of Laconia; Mrs. Frank Uhlenberg of Gilmanton. 10 years - Mrs. George Mohle of Belmont; Mr. John Merrill, Jr. of Laconia; Mr. and Mrs. Melvin Huckins of New Hampton; and Mrs. Maybelle Gilpatric of Sanbornton. 15 years - Mrs. Peter Merrill and Mr. Robert Talbot of Belmont. 20 years - Mrs. Frederick Townsley of Laconia.

Robert L. Clifford
4-H Youth Development Agent

Forestry

The principal aim of the Belknap County Extension Forestry program is to assist landowners in the management of their woodlands with respect for their own objectives. Each of the more than 200,000 acres of privately owned woodlands in Belknap County has potential for timber or forest products production, watershed protection, wildlife habitat, specific recreation requirements or for complementing a scenic area. With a sound management program any of these objectives or a combination can be achieved and maintained indefinitely.

The County Forester's responsibility is to provide the technical information and to demonstrate the techniques for realizing the owner's management goals.

Much of the forester's time is spent in the field making woodland visits. Examining the forested property with the owner presents the opportunity to evaluate the woodlot's potential and to determine what management practices should be carried out for improvement and to increase its productivity. In the field discussions and demonstrations can be directed to the specific situation confronting the owner.

Daniel H. Monahan resigned as County Forester in September 1967 after four years of capable service to those in the county concerned about our natural resources.

During the past fiscal year he received 384 requests for assistance and made 319 contacts with woodland owners involving 11,305 acres.

Helping the general public to recognize the value of trees and the forest environment is also an important aspect of the program. The forester tries to keep people informed through newsletters, field tours, newspaper articles, meetings and forums.

Richard G. Kinder
County Forester

Superintendent Perley Beach with new County Automobile

New County Communications Center

Superintendent and Jailer Perley Beach and Deputy Jailer Robert Gilbert

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